



THANGAMAYIL JEWELLERY LIMITED

No. 124, Nethaji Road, Madurai-625 001.

Un Audited Financial Results For The Quarter And Nine Month Ended On 31st December 2013

PART - I

(₹ in Lakhs except per share data)

Sl. No	Particulars	Quarter Ended			Nine Month Period Ended		Year Ended
		31-12-2013 Un Audited	30-09-2013 Un Audited	31-12-2012 Un Audited	31-12-2013 Un Audited	31-12-2012 Un Audited	31-03-2013 Audited
1	Sales and Other Income	24,946.67	24,075.33	43,695.78	91,537.60	116,845.55	152,479.16
	Total Income	24,946.67	24,075.33	43,695.78	91,537.60	116,845.55	152,479.16
2	Expenditure						
	a) Consumption of Raw Materials	15,018.99	17,198.52	39,841.39	74,683.57	116,936.40	144,118.50
	b) Changes in Inventories of finished goods, work in progress and stock in trade	8,255.60	4,665.40	(767.61)	8,430.41	(13,914.80)	(8,166.10)
	c) Employee Benefits expenses	497.38	394.17	562.28	1,455.08	1,514.56	2,180.88
	d) Depreciation and amortisation expenses	139.90	145.23	112.18	409.11	308.14	458.87
	e) Other Expenditure	1,181.14	745.32	1,788.75	3,064.25	4,131.70	5,879.00
	Total Expenditure	25,093.01	23,148.64	41,536.99	88,042.42	108,976.00	144,471.15
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	(146.34)	926.69	2,158.79	3,495.18	7,869.55	8,008.01
4	Other Income	-	-	-	-	-	-
5	Profit before Interest & Exceptional Items(3+4)	(146.34)	926.69	2,158.79	3,495.18	7,869.55	8,008.01
6	Finance Cost	733.56	849.73	1,046.91	2,511.82	2,777.08	3,702.46
7	Profit after Interest but before Exceptional Items (5-6)	(879.90)	76.96	1,111.88	983.36	5,092.47	4,305.55
8	Exceptional Items	-	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before Tax (7+8)	(879.90)	76.96	1,111.88	983.36	5,092.47	4,305.55
10	Tax Expenses (Net)	(231.09)	16.99	343.57	196.75	1,556.18	1,342.08
11	Net Profit/(Loss) from Ordinary Activities after Tax (9-10)	(648.81)	59.97	768.31	786.62	3,536.29	2,963.47
12	Extraordinary Items (Net of Expenses)	-	-	-	-	-	-
13	Net Profit/(Loss) for the Period (11-12)	(648.81)	59.97	768.31	786.62	3,536.29	2,963.47
14	Paid up Equity Share Capital (Face Value of Rs.10/- each)	1,371.96	1,371.96	1,371.96	1,371.96	1,371.96	1,371.96
15	Reserve excluding Revaluation Reserve	-	-	-	-	-	15,405.29
16	EPS after Extra ordinary Items						
	Basic EPS after Extra ordinary Items	(4.73)	0.44	5.60	5.73	25.78	21.60
	Diluted EPS after Extra ordinary Items	(4.73)	0.44	5.60	5.73	25.78	21.60

PART - II

SELECT INFORMATION FOR THE QUARTER AND NINE MONTHS ENDED 31st DECEMBER 2013

Sl. No	Particulars	Quarter Ended			Nine Month Period Ended		Year Ended
		31-12-2013 Un Audited	30-09-2013 Un Audited	31-12-2012 Un Audited	31-12-2013 Un Audited	31-12-2012 Un Audited	31-03-2013 Audited
A	PARTICULARS OF SHAREHOLDING						
1	Public Share Holdings						
	- Number of Shares	4,171,551	4,199,440	4,278,893	4,171,551	4,278,893	4,268,893
	- Percentage of Share Holdings	30.41%	30.61%	31.19%	30.41%	31.19%	31.12%
2	Promoters and Promoters group share holding						
	a) Pledged/Encumbered						
	- Number of Shares	1,476,220	1,476,220	1,176,220	1,476,220	1,176,220	1,176,220
	- Percentage of Shares on total share holding of promoter and promoter group	15.46%	15.51%	12.46%	15.46%	12.46%	12.45%
	- Percentage of Shares on the total share capital of the company	10.76%	10.76%	8.57%	10.76%	8.57%	8.57%
	b) Non - Encumbered						
	- Number of Shares	8,071,811	8,043,922	8,264,469	8,071,811	8,264,469	8,274,469
	- Percentage of Shares on total share holding of promoter and promoter group	84.54%	84.49%	87.54%	84.54%	87.54%	87.55%
	- Percentage of Shares on the total share capital of the company	58.83%	58.63%	60.24%	58.83%	60.24%	60.31%
B.	Investor Complaints - Quarter ended 31st December 2013						
	Pending at the beginning of the quarter	Nil					
	Received during the quarter	Nil					
	Disposed during the quarter	Nil					
	Remaining unresolved at the end of the quarter	Nil					

Notes:

- The above financial results were reviewed and recommended by the audit committee and approved by the Board of the Directors at their meeting held on 5th February 2014. Limited Review of these results have been carried out the Statutory Auditors.
- The Company's Business activity falls with in a single business segment in terms of Accounting Standard 17 on Segment Reporting.
- Net loss for the current quarter is broadly on account of steep reduction in top line caused by adverse macro economic factors faced by the industry and in particulars due to lesser realisation of carried over inventory as at 30/09/2013 due to fall in gold price.
- Figures have been regrouped /recasted wherever necessary, to make them comparable.

For and on behalf of the board

Boorde Rave Kumar

Chairman and Managing Director

Place : Madurai

Date : 05 /02/ 2014