

PROFORMA

Name of the Company : SAKTHI SUGARS LIMITED
 Name of the Factory : SAKTHINAGAR
 For the Month : Mar'14

I. SUGAR:

Sl.No.	Particulars	UOM	Season 2013-14		Season 2012-13	
			For the Month	Year to Date (from 1.10.13)	For the Month	Year to Date (from 1.10.12)
1	Cane Crushed	MT	88,857	3,33,332	2,03,252	7,14,927
2	Sugar Recovery	%	9.69	8.91	10.10	9.92
3	Raw Sugar Processed	MT	-	-	-	-
4	Sugar Production	MT				
	- White Sugar		8,414	29,614	20,440	70,150
5	No of Days Crushed		31	128	31	132
6	Sugar Sales	MT				
	- Domestic		7,292	24,444	18,478	67,636
	- Cane Raw Export		-	-	-	-
	- White Export		-	-	-	-
7	Sugar Stock at Close	MT				
	- Cane Raw Export		-	-	-	-
	- White Levy		-	-	-	-
	- White Free - Cane		5,804	5,804	3,718	3,718
	- Cfore Sugar		-	-	-	-

II. MOLASSES:

Sl.No.	Particulars	UOM	For the Month	Year to Date (from 1.10.13)
1	Opening Stock	MT	48.170	1,136.170
2	Production	MT	4,848.000	18,310.000
3	Yield	%	-	-
4	Sales	MT		
	- Own Consumption		4,860.000	19,410.000
	- Other Distilleries		-	-
	- Cattle/Poultry Feed		-	-
	- Export		-	-
5	Stock at Close	MT	36.170	36.170

CO-GENERATION:

Sl.No.	Particulars	UOM	For the Month	Year to Date (from 1.10.13)
1	Power Generated	Lakh Unit	89.17	368.99
2	Power Supplied	Lakh Unit		
	- Captive Use		44.55	183.82
	- Export to Grid		44.62	185.17
	- Third Party Sale		-	-



PROFORMA

Name of the Company : SAKTHI SUGARS LIMITED
 Name of the Factory : SIVAGANGA
 For the Month : Mar'14

I. SUGAR:

Sl.No.	Particulars	UOM	Season 2013-14		Season 2012-13	
			For the Month	Year to Date (from 1.10.13)	For the Month	Year to Date (from 1.10.12)
1	Cane Crushed	MT	1,00,382	2,58,007	92,324	2,85,244
2	Sugar Recovery	%	10.13	9.71	10.65	10.05
3	Raw Sugar Processed	MT	-	-	-	-
4	Sugar Production	MT				
	- Cane Raw Sugar		-	-	-	-
	- White Sugar		10,245	24,745	9,644	28,019
5	No of Days Crushed		31	83	29	90
6	Sugar Sales	MT				
	- Domestic		5,651	13,580	8,671	27,314
	- Cane Raw Export		-	-	-	-
	- White Export		-	-	-	-
7	Sugar Stock at Close	MT				
	- Cane Raw Export		-	-	-	-
	- White Levy		-	-	-	-
	- White Free - Cane		11,393	11,393	2,027	2,027
	- White Free - Raw		-	-	-	-

II. MOLASSES:

Sl.No.	Particulars	UOM	For the Month	Year to Date (from 1.10.13)
1	Opening Stock	MT	702.140	133.220
2	Production	MT	5,879.000	14,461.700
3	Yield	%	-	-
4	Sales	MT		
	- Own Consumption		4,436.680	12,450.460
	- Other Distilleries		-	-
	- Cattle/Poultry Feed		-	-
	- Export		-	-
5	Stock at Close	MT	2,144.460	2,144.460

CO-GENERATION:

Sl.No.	Particulars	UOM	For the Month	Year to Date (from 1.10.13)
1	Power Generated	Lakh Unit	118.90	316.53
2	Power Supplied	Lakh Unit		
	- Captive Use		35.90	101.08
	- Export to Grid		83.00	215.45
	- Third Party Sale		-	-



PROFORMA

Name of the Company : SAKTHI SUGARS LIMITED
 Name of the Factory : MODAKURICHI
 For the Month : Mar'14

I. SUGAR:

Sl.No.	Particulars	UOM	Season 2013-14		Season 2012-13	
			For the Month	Year to Date (from 1.10.13)	For the Month	Year to Date (from 1.10.12)
1	Cane Crushed	MT	10,087	23,177	88,879	2,38,014
2	Sugar Recovery	%	8.72	9.02	9.60	9.63
3	Raw Sugar Processed	MT	-	-	-	-
4	Sugar Production	MT				
	- Raw Sugar		-	-	-	-
	- White Sugar		1,445	2,048	8,632	22,745
5	No of Days Crushed		7	16	30	98
6	Sugar Sales	MT				
	- Domestic		1,565	1,597	9,217	22,914
	- Raw Export		-	-	-	-
	- White Export		-	-	-	-
7	Sugar Stock at Close	MT				
	- White Levy		-	-	-	-
	- White Free - Cane		660	660	1,738	1,738
	- White Free - Raw		-	-	-	-

II. MOLASSES:

Sl.No.	Particulars	UOM	For the Month	Year to Date (from 1.10.13)
1	Opening Stock	MT	303.183	47.183
2	Production	MT	1,096.757	1,352.757
3	Yield	%	-	-
4	Sales	MT		
	- Own Consumption		1,339.160	1,339.160
	- Other Distilleries		-	-
	- Cattle/Poultry Feed		-	-
	- Export		-	-
5	Stock at Close	MT	60.780	60.780

CO-GENERATION:

Sl.No.	Particulars	UOM	For the Month	Year to Date (from 1.10.13)
1	Power Generated	Lakh Unit	23.04	45.45
2	Power Supplied	Lakh Unit		
	- Captive Use		6.74	16.25
	- Export to Grid		16.30	29.20
	- Third Party Sale		-	-

