

MANGALAM ORGANICS LIMITED

(FORMERLY DUJODWALA PRODUCTS LIMITED)

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MANGALAM ORGANICS LIMITED

Formerly Dujodwala Products Limited

Village Kumbhivali, Savroli Kharpada Road, Khalapur-410202, Dist: Raigad (Maharashtra)

AUDITED FINANCIAL RESULTS FOR THE QUARTER AND	

Sr.			Quarter ended on		(Ks in lacs) Year ended on	
No.		31.03.2014	31.12.2013	31.03.2013	31.03.2014	31.03.2013
		Audited	Reviewed	Audited	Audited	Audited
1	Net Sales / Income from operations	8,028.04	5,887.68	5,022.78	25,267.17	22.004.60
	including Trading Sales	0,020.01	0,007.00	3,022.76	25,207.17	23,004.69
	Less: Excise Duty	558.05	506.05	475.60	2,101.32	2,052.36
		7,469.99	5,381.63	4,547.18	23,165.85	20,952.33
2	Other Income	72.04	5.55	7.29	117.17	131.60
3	Total Income [1+2]	7,542.03	5,387.18	4,554.47	23,283.02	21,083.93
4	Expenditure					
	[a] Consumption of Raw Materials	5,666.39	2 5 4 2 0 4	0.000.00		
- 11200	[b] Purchase of Traded goods	460.47	3,542.84	3,806.33	15,602.53	15,856.74
	[c] Increase/decrease (+/-) in stock in	400.47	916.31	535.84	2,293.54	2,089.25
	trade and work in process	16.44	(643.93)	(4.044.00)		
	[d] Employees Cost	244.77		(1,041.93)	154.56	(1,498.23
	[e] Depreciation	156.30	228.44	196.25	840.79	767.61
	[f] Other Expenditure		119.69	109.57	467.63	430.03
- 1204/1/20		631.82	720.03	695.76	2,418.22	2,382.14
	[g] Total	7,176.19	4,883.38	4,301.82	21,777.27	20,027.54
5	Finance Cost	195.96	209.28	129.48	789.94	569.37
6	Exceptional Items		-	-		
7	Profit (+)/Loss(-) from Ordinary Activities before tax [3]-[4+5+6]	169.88	294.52	123.17	715.81	487.02
8	Tax Expenses	237.41	-	139.44	237.41	139.44
9	Net Profit (+)/ Loss (-) from Ordinary Activities after tax [7-8]	(67.53)	294.52	(16.27)	478.40	347.58
10	Extra-Ordinary Items [Net of tax expenses]		(F)			
11	Net Profit (+)/Loss(-) for the period [9 - 10]	(67.53)	294.52	(16.27)	478.40	347.58
12	Paid-up equity share capital			2		
	[Face Value of each share Rs. 10/-]	905.27	905.27	905.27	905.27	905.27
	(including calls in arrears of Rs.152000/)		000.27	300.27	303.27	900.21
13	Reserve excluding Revaluation Reserves as					
	per Balance sheet of previous accounting year					
	Earnings Per Share (EPS)		•	-		
	[a] Basic and diluted EPS before Extraordinary					THE STATE OF THE S

Factory: Village Kumbhivali, Savroli-Kharpada Road, Khalapur-410 202 Dist. Raigad (Maharashtra) Tell



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items for the period, for the year to date and for the previous year (not annualized) - Basic - Diluted	(0.75)	2.05			
- Basic	(0.75)	2.05			
- Diluted		3.25	(0.18)	5.28	3.84
	(0.75)	3.25	(0.18)	5.28	3.84
[b] Basic and diluted EPS after Extraordinary					
items for the period, for the year to date and for					
the previous year (not annualized)					
- Basic	(0.75)	3.25	(0.18)	5.28	4.01
- Diluted	(0.75)	3.25	(0.18)	5.28	4.01
Public shareholding				- 1903	
- Number of shares	48,07,469	48,07,469	48.51,215	48.07.469	48,51,215
- Percentage of shareholding	53.11	53.11	53.59	53.11	53.59
Promoters and promoter group shareholding					
(a) Pledged / Encumbered					
Number of shares Percentage of shares (as a % of the total	N.A.	N.A.	N.A.	N.A.	N.A.
shareholding of promoter and promoter group)					
The state of the s					1723-Sarana — Saran
total share capital of the Company)					
(b) Non-encumbered					
- Number of shares	42,45,211	42,45,211	42,01,465	42,45,211	42,01,465
- Percentage of shares (as a % of the total	100	100	100	100	100
shareholding of promoter and promoter group)					
Percentage of shares (as a % of the	46.89	46.89	46.41	46.89	46.41
total share capital of the Company)					
NOTES :					
The above Audited Financial Results were reviewed of Directors of the Company at its meeting held of	d by the Audit Con	nmittee and tak	en on record by th	ne Board	
		ranulta faatha			
The Statutory Additors of the Company have condu	octed addit of the	results for the ye	ear ended on 3 is	t March, 2014.	
	ed and there wer	e no investors o	pmplaints pendin	g for	
for redressal at the end of the quarter.					
The segment-wise reporting as defined in AS-17 is	not applicable sind	e the Company	thas only one rer	ortable	
segment 'Chemicals'.	not applicable diff	so the company	Thas only one re-	Jordanie	
Figures of last quarter are balancing figures between	n audited figures i	n respect of the	full financial year	and the	
				and the	
Corresponding figures of the previous period/ year h	nave been re-grou	ped / re-arrange	ed wherever nece	essary to	
make them comparable.	-				
	For Mangalam Organics Limited				
Olace . Museuka:	Vannis 1				/
Place: Mumbai Date : 9th May, 2014.				Pannkaj Dujodwa Managing Director	111-27/
	Public shareholding Number of shares Percentage of shareholding Promoters and promoter group Number of shares Percentage of shares (as a % of the total shareholding of promoter and promoter group) Percentage of shares (as a % of the total share capital of the Company) Percentage of shares Percentage of shares (as a % of the total shareholding of promoter and promoter group) Percentage of shares (as a % of the total shareholding of promoter and promoter group) Percentage of shares (as a % of the total share capital of the Company) NOTES: The above Audited Financial Results were reviewed of Directors of the Company at its meeting held of Directors of the Company at its meeting held of Directors at the end of the quarter. The segment-wise reporting as defined in AS-17 is segment 'Chemicals'. Figures of last quarter are balancing figures between outlined the promoter of the previous period of of	Public shareholding Number of shares Percentage of shareholding Peromoters and promoter group shareholding Peromoters and promoter group shareholding Peromoters and promoter group shareholding Percentage of shares Percentage of shares Percentage of shares (as a % of the total Percentage of shares (as a % of the total share capital of the Company) Percentage of shares Percentage of shares Percentage of shares (as a % of the total share capital of the Company) Percentage of shares Percentage of shares (as a % of the total shareholding of promoter and promoter group) Percentage of shares (as a % of the 46.89 Total share capital of the Company) NOTES Percentage of shares (as a % of the 46.89 Total share capital of the Company) NOTES Percentage of shares (as a % of the 46.89 The above Audited Financial Results were reviewed by the Audit Conformation of Directors of the Company at its meeting held on 9th May, 2014. The Statutory Auditors of the Company have conducted audit of the During the quarter, no investor's complaints received and there were for redressal at the end of the quarter. The segment-wise reporting as defined in AS-17 is not applicable single single percentage of the previous period/ year have been re-ground them comparable.	Public shareholding Number of shares Percentage of shareholding Percentage of shares Percentage of shares Percentage of shares Percentage of shares (as a % of the total share capital of the Company) Percentage of shares (as a % of the total share capital of the Company) Percentage of shares (as a % of the total share capital of the Company) Percentage of shares (as a % of the total shareholding of promoter and promoter group) Percentage of shares (as a % of the total shareholding of promoter and promoter group) Percentage of shares (as a % of the 46.89 46.89 total share capital of the Company) NOTES: The above Audited Financial Results were reviewed by the Audit Committee and take of Directors of the Company at its meeting held on 9th May, 2014. The Statutory Auditors of the Company have conducted audit of the results for the yearing the quarter, no investor's complaints received and there were no investors of for redressal at the end of the quarter. The segment-wise reporting as defined in AS-17 is not applicable since the Company segment 'Chemicals'. Figures of last quarter are balancing figures between audited figures in respect of the published year to date figures up to the end of the quarter of the current financial year corresponding figures of the previous period/ year have been re-grouped / re-arrangenake them comparable.	Public shareholding Number of shares Percentage of shareholding Promoters and promoter group shareholding Percentage of shareholding Percentage of shareholding Percentage of shares (as a % of the total N.A. N.A. N.A. N.A. N.A. N.A. N.A. N.A	Public shareholding Number of shares A8,07,469 Percentage of shareholding S3.11 Percentage of shareholding A8,07,469





		[Rs.in lacs
	31.03.2014	31.03.2013
	Audited	Audited
A) EQUITY AND LIABILITIES		
1) Share Holders' Funds		
Share Capital	903.75	903.75
Reserves and Surplus	4,196.02	3,717.62
Advantage Advantage (Control of Control of C	5,099.77	4,621.37
2) Non-Current Liabilities		
Long Term liabilities	299.61	428.12
Deferred Tax Liability	649.12	626.71
Long Term Provisions	83.43	78.64
	1,032.16	1,133.47
3) Current Liabilities		
Short-Term Borrowings	4,945.44	3,243.81
Trade Payable	3,253.69	3,256.90
Other Current Liabilities	1,561.76	1,784.01
Short Term Provision	21.75	13.25
	9,782.64	8,297.97
TOTAL	15,914.57	14,052.81
B) ASSETS		
Non-Current Assets		Artesta Williams
Fixed Assets		
(i) Tangible Assets	4,981.28	5,039.33
(ii) Capital work-in-progress	-	125.37
Non-Current Investments	0.25	0.25
Long Term Loans and advances	61.08	400.71
	5,042.61	5,565.66
CURRENT ASSETS		
Inventories	5,465.37	4,351.86
Trade Receivable	3,531.56	2,728.85
Cash and Cash Equivalents	464.84	429.39
Short-term Loans and advances	1,408.79	874.24
Other Current Assets	1.40	102.81
	10,871.96	8,487.15
TOTAL	15,914.57	14,052.81



