



## MAYUR UNIQUOTERS LIMITED

Manufacturers of Artificial Leather/PVC Vinyl  
Audited financial Results for the Quarter/Year ended 31st March, 2014

Sr. No.	PART-I Particulars	Quarter Ended			Year Ended	
		31st March 2014 (Unaudited)	31st Dec. 2013 (Unaudited)	31st March 2013 (Unaudited)	31st March 2014 (Audited)	31st March 2013 (Audited)
1	<b>Income from Operations</b>					
	(a) Net Sales / Income from operations (Net of Excise Duty)	11,884.61	11,831.24	9,444.08	45,559.26	36,964.69
	(b) Other Operating Income	361.61	380.27	375.23	1,402.09	1,089.21
	<b>Total Income from Operations (net) (a+b)</b>	12,246.22	12,211.51	9,819.31	46,961.35	38,053.90
2	<b>Expenses</b>					
	a) Cost of Materials Consumed	8,372.17	8,498.85	7,293.63	31,814.26	27,369.57
	b) Purchase of stock-in-trade					
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(368.06)	(94.29)	(526.09)	(169.17)	(600.94)
	d) Employee benefits expense					
	e) Depreciation and amortisation expense	531.74	471.66	349.46	1,839.92	1,232.91
	f) Other Expenses	208.83	180.25	136.79	701.69	517.00
	<b>Total expenses</b>	962.16	1,092.69	708.03	4,154.00	3,127.52
3	<b>Profit/(Loss) from operations before Other Income, finance costs and exceptional items (1-2)</b>	9,714.83	10,149.16	7,901.82	38,340.70	31,666.06
4	Other income	2,531.39	2,062.35	1,917.49	8,620.65	6,387.84
5	<b>Profit/(Loss) from ordinary activities before finance cost and exceptional items (3-4)</b>	42.94	58.10	68.54	174.80	273.57
6	Finance costs	2,574.33	2,120.45	1,966.33	8,795.45	6,661.41
7	<b>Profit/(Loss) from ordinary activities after finance cost but before exceptional items (5-6)</b>	32.72	(17.16)	70.01	429.75	243.51
8	Exceptional Items	2,541.61	2,137.61	1,916.32	8,365.70	6,417.90
9	<b>Profit/(Loss) from Ordinary Activities before Tax (7+8)</b>					
10	<b>Tax Expenses</b>					
	Current Tax	2,541.61	2,137.61	1,916.32	8,365.70	6,417.90
	Deferred Tax (Net)					
11	<b>Net Profit/(Loss) from Ordinary Activities after Tax (9-10)</b>	538.00	696.99	591.00	2,449.98	2,002.32
12	Extraordinary items (net of tax expenses)	146.54	18.51	32.60	236.01	53.03
13	<b>Net Profit / (Loss) for the period (11-12)</b>	1,857.07	1,421.71	1,292.72	5,679.71	4,362.55
14	Paid-up Equity Share Capital (Face value of Rs. 5/- per share)	1,857.07	1,421.71	1,292.72	5,679.71	4,362.55
15	Reserves excluding Revaluation Reserves as per Balance Sheet	1,082.64	1,082.64	1,082.64	1,082.64	1,082.64
16	<b>Earnings Per Share (EPS) of face value of Rs. 5/- each</b>					
	a) Basic EPS (in Rs.)				15,027.27	10,764.06
	b) Diluted EPS (in Rs.)	8.58	6.57	5.97	26.23	20.15

Sr. No.	PART-II Particulars	Quarter Ended			Year Ended	
		31st March 2014 (Unaudited)	31st Dec. 2013 (Unaudited)	31st March 2013 (Unaudited)	31st March 2014 (Audited)	31st March 2013 (Audited)
A	<b>PARTICULARS OF SHAREHOLDING</b>					
1	Public shareholding					
	- Number of Shares	6,321,848	5,421,848	2,710,924	6,321,848	2,710,924
	- Percentage of Shareholding	29.20	25.04	25.04	29.20	25.04
2	Promoters and promoter group share holding					
	(a) Pledged / Encumbered					
	Number of Shares					
	Percentage of shares (as a % of the total shareholding of Promoters and promoter group)	NIL	NIL	NIL	NIL	NIL
	Percentage of shares (as a % of the total share capital of the company.)	NIL	NIL	NIL	NIL	NIL
	(b) Non-encumbered					
	Number of Shares					
	Percentage of shares (as a % of the total shareholding of Promoters and promoter group)	15,330,952	16,230,952	8,115,476	15,330,952	8,115,476
	Percentage of shares (as a % of the total share capital of the company.)	100.00	100.00	100.00	100.00	100.00
		70.80	74.96	74.96	70.80	74.96
B	<b>PARTICULARS</b>					
	<b>INVESTOR COMPLAINTS</b>					
	Pending at the beginning of the quarter					Nil
	Received during the Quarter					12
	Disposed-off during the Quarter					12
	Remaining Unresolved at the end of the quarter					Nil



For MAYUR UNIQUOTERS LIMITED

*S. K. Poddar*  
Director

A Texture For Every Idea

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## MAYUR UNIQUOTERS LIMITED

Manufacturers of Artificial Leather/PVC, Vinyl  
STATEMENT OF ASSETS & LIABILITIES AS AT 31ST MARCH, 2014

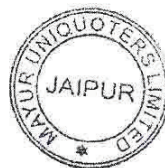
PARTICULARS	(Rs. in Lacs)	
	As at 31.03.2014	As at 31.03.2013
<b>I EQUITY AND LIABILITIES:</b>		
1 Shareholders' Funds:		
a) Share Capital		
b) Reserves and Surplus	1,082.64	1,082.64
c) Money Received against share warrants	15,027.27	10,764.08
Sub-Total- Shareholder's funds	16,109.91	11,846.72
2 Share Application money pending allotment:	-	-
3 Non-Current Liabilities:		
a) Long-term borrowings	1,568.00	459.24
b) Deferred Tax Liabilities (Net)	591.37	355.36
c) Other Long-term Liabilities	-	-
d) Long-term provisions	14.09	6.13
Sub-Total- Non-Current Liabilities	2,173.46	820.73
4 Current Liabilities:		
a) Short-term borrowings	-	-
b) Trade payables	2,020.91	1,640.15
c) Other current Liabilities	6,312.84	4,738.43
d) Short-term provisions	2,841.40	1,705.70
Sub-Total- Current Liabilities	590.22	597.47
<b>TOTAL -EQUITY AND LIABILITIES</b>	<b>11,755.37</b>	<b>8,681.75</b>
<b>II ASSETS:</b>		
1 Non-Current Assets:		
a) Fixed Assets		
i) Tangible Assets		
ii) Intangible Assets	9,766.39	5,466.74
iii) Capital work-in-progress	-	-
iv) Intangible Assets under development	2,655.65	1,590.71
b) Non-current investments	-	-
c) Deferred Tax Assets (Net)	6.57	6.57
d) Long-term loans and advances	-	-
e) Other Non-Current Assets	147.35	365.09
Sub-Total- Non-Current Assets	48.59	109.64
2 Current Assets:		
a) Current Investments	977.99	1,358.90
b) Inventories	6,377.32	4,423.37
c) Trade Receivables	6,710.92	5,645.07
d) Cash and Bank Balances	1,342.72	1,065.12
e) Short-Term Loans and Advances	1,253.15	678.88
f) Other Current Assets	752.19	339.11
Sub-Total-Current Assets	17,414.29	13,510.45
<b>TOTAL- ASSETS</b>	<b>30,038.74</b>	<b>21,349.20</b>

## Notes:

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on May 23, 2014.
- The Board of Directors has recommended Final Dividend of Rs.0.85 (i.e. 17%) per Equity Share of Rs.5/- each for the Financial year 2013-14.
- The figures of last quarter for the current year and for the previous year are the balancing figures between the audited figures in respect of the full financial year ended 31st March and the unaudited published year to date figures up to the third quarter ended 31st December.
- The Company is engaged in production of PU/PVC Synthetic Leather hence there is no reportable business segment has no activity outside India except export of PU/PVC Synthetic Leather Manufactured in India, thereby no Geographical segment and no segment wise information is reported.
- The figures of the previous period/year have been re-grouped/ re-arranged and/or recast wherever considered necessary.
- Other expenses includes exchange rate fluctuation loss of Rs.6.78 Lacs for the year ended 31.03.14 against exchange rate fluctuation gain of Rs.121.56 Lacs in corresponding previous year and gain of Rs.38.30 Lacs for the Quarter ended 31.03.14 against exchange rate fluctuation gain of Rs.84.17 Lacs in preceding Quarter & gain of Rs.88.26 Lacs in corresponding quarter of previous year.
- Finance cost includes exchange rate fluctuation loss of Rs.159.43 Lacs for the year ended 31.03.14 against exchange rate fluctuation loss/gain of Rs Nil in corresponding previous year and gain of Rs.59.39 Lacs for the Quarter ended 31.03.14 against exchange rate fluctuation loss/gain of Rs Nil in preceding Quarter & Rs Nil in corresponding quarter of previous year.
- Earning per share has been restated due to sub division of one Equity share of Rs.10/- each into two Equity Shares of Rs.5/-each (w.e.f. 26th Sept.2013).



Place : Jaipur, Jaipur  
Date : 23.05.2014



By Order of the Board  
For Mayur Uniquoters Limited

S. K. Poddar  
(Suresh Kumar Poddar) for Every Issue  
Chairman & Managing Director

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