


PLASTIBLENDS INDIA LIMITED
AUDITED FINANCIAL RESULTS FOR THE FINANCIAL YEAR ENDED 31ST MARCH, 2014
PART I

(Rs in Lacs)

Sr. No.	Particulars	Quarter Ended			Year Ended	
		31.03.2014 (Audited)	31.12.2013 (Unaudited)	31.03.2013 (Audited)	31.03.2014 (Audited)	31.03.2013 (Audited)
1	Income from Operations					
	(a) Net Sales / Income from Operation (Net of Excise)	12,445.10	11,736.08	11,356.00	46,583.91	40,899.26
	(b) Other Operating Income	-	-	-	-	-
	Total Income from Operations (Net)	12,445.10	11,736.08	11,356.00	46,583.91	40,899.26
2	Expenses					
	a) Cost of Materials consumed	9,301.88	8,480.55	8,648.66	33,023.18	31,052.28
	b) Purchases of stock-in-trade	3.32	1.84	4.98	25.54	4.98
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(141.67)	61.66	(386.46)	600.15	(612.88)
	d) Employees benefits expense	289.78	357.56	308.18	1,290.05	1,154.55
	e) Depreciation and amortisation expense	106.38	109.00	106.18	430.53	408.05
	f) Other expenses	1,714.57	1,740.89	1,737.81	6,922.66	6,162.23
	Total Expenses	11,274.26	10,751.50	10,419.35	42,292.01	38,169.21
3	Profit from Operations before other income, finance costs & exceptional items (1 - 2)	1,170.84	984.58	936.65	4,291.90	2,730.05
4	Other Income	10.55	30.25	77.67	345.62	150.89
5	Profit from ordinary activities before finance costs and Exceptional Items (3 + 4)	1,181.39	1,014.83	1,014.32	4,637.52	2,880.94
6	Finance Costs	121.43	146.16	175.18	578.82	577.92
7	Profit from ordinary activities after finance costs and Exceptional Items (5 - 6)	1,059.96	868.67	839.14	4,058.70	2,303.02
8	Exceptional Items	-	-	-	-	-
9	Profit from Ordinary Activities before tax (7 + 8)	1,059.96	868.67	839.14	4,058.70	2,303.02
10	Tax Expense	384.10	275.50	416.52	1,334.85	766.52
11	Net Profit from Ordinary Activities after tax (9 - 10)	675.86	593.17	422.62	2,723.85	1,536.50
12	Extra-Ordinary Items (Net of tax expense Rs. Nil)	-	-	-	-	-
13	Net Profit for the period (11 - 12)	675.86	593.17	422.62	2,723.85	1,536.50
14	Paid-up Equity Share Capital (Rs. 5/- each)	649.73	649.73	649.73	649.73	649.73
15	Reserves excluding Revaluation Reserve as per the Balance Sheet of previous accounting year				13,023.14	11,029.44
16	Earning Per Share (EPS) (before extra-ordinary items) (of Rs. 5/- each) (not annualised) :					
	a) Basic	5.20	4.56	3.25	20.96	11.82
	b) Diluted	5.20	4.56	3.25	20.96	11.82
	Earning Per Share (EPS) (after extra-ordinary items) (of Rs. 5/- each) (not annualised) :					
	a) Basic	5.20	4.56	3.25	20.96	11.82
	b) Diluted	5.20	4.56	3.25	20.96	11.82

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PLASTIBLENDS INDIA LIMITED

PART II

	Particulars	Quarter Ended			Year Ended	
		31.03.2014	31.12.2013	31.03.2013	31.03.2014	31.03.2013
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding :-					
	- Number of Shares	4978526	5110351	5563993	4978526	5563993
	- Percentage of Shareholding	38.31	39.33	42.82	38.31	42.82
2	Promoters and Promoter Group Shareholding :-					
	a) Pledged / Encumbered					
	- Number of Shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered					
	- Number of Shares	8016074	7884249	7430607	8016074	7430607
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	61.89	60.67	57.18	61.69	57.18

Particulars	3 months ended 31.03.14
B INVESTOR COMPLAINTS	
Pending at the beginning of the Quarter	Nil
Received during the Quarter	Nil
Disposed of during the Quarter	Nil
Remaining unresolved at the end of the Quarter	Nil

Notes :

- 1) The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 21st May, 2014;
- 2) The figures for the previous period are re-classified/ re-arranged / re-grouped, whenever necessary,
- 3) The figures for the last quarter are the balancing figures between the audited figures in respect of the full financial year and the year to date figures upto the third quarter of the financial year.
- 4) Board have recommended a dividend of 100% i.e. Rs. 5/- per share of Rs. 5/- each;
- 5) The Company is operating only in one segment

For and on behalf of the Board of
PLASTIBLENDS INDIA LIMITED

S. V. Kabra
Chairman & Managing Director

Place : Mumbai
Date : 21st May, 2014

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PLASTIBLENDS INDIA LIMITED
Statement Of Assets & Liabilities as at 31st March, 2014

(Rs. in Lacs)

Particulars		As At 31.03.2014	As At 31.03.2013
A	EQUITY & LIABILITIES		
1	SHAREHOLDERS' FUNDS		
	a) Share Capital	649.73	649.73
	b) Reserves & Surplus	13,023.14	11,029.43
	c) Money received against share warrants	-	-
	SUB - TOTAL OF SHAREHOLDERS FUNDS	13,672.87	11,679.16
2	SHARE APPLICATION MONEY PENDING ALLOTMENT	-	-
3	MINORITY INTEREST	-	-
4	NON-CURRENT LIABILITIES		
	a) Long Term Borrowings	1,640.91	1,437.93
	b) Deferred Tax Liabilities (Net)	807.65	764.59
	c) Other Long Term Liability	1,244.28	1,088.48
	SUB - TOTAL NON-CURRENT LIABILITIES	3,692.84	3,291.00
5	CURRENT LIABILITIES		
	a) Short-Term Borrowings	1,465.82	4,315.37
	b) Trade Payables	3,162.71	2,535.42
	c) Other current Liabilities	1,451.15	581.55
	d) Short-Term Provisions	1,336.27	1,233.31
	SUB - TOTAL CURRENT LIABILITIES	7,415.95	8,665.65
	TOTAL - EQUITY & LIABILITIES	24,781.66	23,635.81
B	ASSETS		
1	NON-CURRENT ASSETS		
	a) Fixed Assets	6,462.65	6,503.21
	b) Goodwill on consolidation	-	-
	c) Non Current Investments	332.78	358.44
	d) Deferred tax assets (net)	-	-
	e) Long-term loans and advances	-	-
	f) Other Non-Current Assets	220.24	161.73
	SUB-TOTAL NON-CURRENT ASSETS	7,015.67	7,023.38
2	CURRENT ASSETS		
	a) Current investments	-	-
	b) Inventories	5,751.69	5,918.38
	c) Trade Receivables	8,836.64	8,544.47
	d) Cash & Cash Equivalents	368.84	127.51
	e) Short Term Loans & Advances	2,119.37	1,879.70
	f) Other Current Assets	689.45	142.37
	SUB-TOTAL CURRENT ASSETS	17,765.99	16,612.43
	TOTAL - ASSETS	24,781.66	23,635.81

PLASTIBLENDS INDIA LIMITED


Chairman & Managing Director

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The Secretary,
BSE Ltd.
National Stock Exchange of India Ltd.
Mumbai

(Meeting of the Board of Directors of
the Company held on 21st May, 2014)

Name of the Company : **PLASTIBLENDS INDIA LIMITED**

FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2014

(Rupees in Lacs)

	Particulars	Year Ended on 31-03-2014	Previous Year Ended on 31-03-2013
1.	Revenue from Operations	46583.91	40899.26
2.	Other Income	345.62	150.89
3.	Total Expenditure	41861.48	37761.16
4.	Gross Profit (before deducting any of the following)	5068.05	3288.99
	(a) Finance Cost	578.82	577.92
	(b) Provision for depreciation	430.53	408.05
	(c) Tax (including write back of earlier year)	1334.85	766.52
5.	Net Profit / (Net Loss)	2723.85	1536.50
	Last years balance of Profit & Loss Account	8493.59	7649.21
6.	Appropriation of Profit & Loss A/c. Reserves :		
	(a) General Reserves	275.00	160.00
	(b) Dividend	649.73	454.81
	(c) Tax on Proposed Dividend	110.42	77.31
	(d) Balance Carried Forward	10182.29	8493.59
7.	Cummulative Profit / (Loss)	11217.44	9185.71
8.	Dividend (in Rs.) :-		
	(a) per ordinary share of Rs. 5/- each	5.00	3.50
	(b) per right share, if any;	Nil	Nil
	(c) per bonus share, if any;	Nil	Nil
	(d) per share arising on conversion of debenture;	Nil	Nil
	(e) per preference share;	Nil	Nil
9.	Paid-up Equity Capital :-	649.73	649.73
10.	Reserves except revaluation reserves :-	13023.14	11029.43

For **PLASTIBLENDS INDIA LTD.**


Himanshu Mhatre
Company Secretary

Date : 21st May, 2014

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