



QUINTEGRA SOLUTIONS LIMITED

Regd Office : Wescare Towers, 3rd Floor, 16 Cenetoph Road, Teynampet, Chennai - 600 018.

PART I STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31.03.2014					(Rs.in Lakhs)	
Particulars		Three Months ended			Year Ended	
		31.03.2014	31.12.2013	31.03.2013	31.03.2014	31.03.2013
		Audited	Unaudited	Audited	Audited	Audited
1	Income from Operations					
	(a) Net sales/income from operations	144.74	288.25	256.02	1,027.80	1,227.13
	(b) Other operating income					
	Total income from operations (net)	144.74	288.25	256.02	1,027.80	1,227.13
2	Expenses					
	(a) Employee benefits expense	41.29	176.98	140.37	565.54	818.46
	(b) Depreciation and amortisation expense	(72.20)	42.47	30.60	55.22	171.19
	(c) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	(2.81)	76.47	63.46	241.38	300.29
	Total expenses	(33.72)	295.92	234.43	862.14	1,289.94
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	178.46	(7.67)	21.59	165.66	(62.81)
4	Other Income	0.48	5.18	1.22	7.16	8.47
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	178.94	(2.49)	22.81	172.82	(54.34)
6	Finance Costs	417.01	414.75	380.17	1,628.70	1486.01
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	(238.07)	(417.24)	(357.36)	(1,455.88)	(1,540.35)
8	Exceptional Items	(734.97)		(4.53)	(734.97)	(4.53)
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	496.90	(417.24)	(352.83)	(720.91)	(1,535.82)
10	Tax Expense (Including Deferred Tax)	(398.29)	1.97		(396.32)	2.57
11	Net Profit / (Loss) from ordinary activities after tax (9 + 10)	895.19	(419.21)	(352.83)	(324.59)	(1,538.39)
12	Extraordinary items	-				
13	Net Profit / (Loss) for the period (11 + 12)	895.19	(419.21)	(352.83)	(324.59)	(1,538.39)
14	Share of profit / (loss) of associates					
15	Minority interest					
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15)					
17	Paid-up equity share capital (Face Value of Rs. 10/- each)	2,681.38	2,681.38	2,681.38	2,681.38	2,681.38
18	Reserve excluding Revaluation Reserves					
19.i	Earnings per share (before extraordinary items) (not annualised):					
	(a) Basic	3.34	(1.56)	(1.32)	(1.21)	(5.73)
	(b) Diluted	3.31	(1.55)	(1.30)	(1.20)	(5.67)
19.ii	Earnings per share (after extraordinary items) (not annualised):					
	(a) Basic	3.34	(1.56)	(1.32)	(1.21)	(5.73)
	(b) Diluted	3.31	(1.55)	(1.30)	(1.20)	(5.67)

PART II SELECT INFORMATION FOR THE QUARTER / YEAR ENDED 31.03.2014

A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	- Number of Shares	25,144,914	25,144,914	25,144,914	25,144,914	25,144,914
	- Percentage of shareholding	93.78%	93.78%	93.78%	93.78%	93.78%
2	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of shares	1,000,004	1,000,004	1,000,004	1,000,004	1,000,004
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	59.92%	59.92%	59.92%	59.92%	59.92%
	- Percentage of shares (as a % of the total share capital of the company)	3.73%	3.73%	3.73%	3.73%	3.73%
	b) Non - encumbered					
	- Number of shares	668,912	668,912	668,912	668,912	668,912
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	40.08%	40.08%	40.08%	40.08%	40.08%
	- Percentage of shares (as a % of the total share capital of the company)	2.49%	2.49%	2.49%	2.49%	2.49%

	Particulars	
B	INVESTORS COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	1
	Disposed of during the quarter	1
	Remaining unresolved at the end of the quarter	Nil



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(Rs.in Lakhs)					
SEGMENTAL REPORT FOR THE QUARTER AND YEAR ENDED 31.03.2014					
Particulars	Three Months ended			Year Ended	
	31.03.2014	31.12.2013	31.03.2013	31.03.2014	31.03.2013
	Audited	Unaudited	Audited	Audited	Audited
Segment Revenue (Net Sales / Income)					
1 BFSI	10.58	184.82	61.44	531.75	294.51
2 QASS			51.18		245.40
3 Other Emerging Verticals	134.16	103.43	143.40	496.05	687.22
Total	144.74	288.25	256.02	1,027.80	1,227.13
Segmental Profit(Loss) before Interest & Tax					
1 BFSI	(3.67)	0.10	5.95	(6.32)	(17.69)
2 QASS			3.92		(13.80)
3 Other Emerging Verticals	182.13	(7.77)	11.72	171.98	(31.32)
Total	178.46	(7.67)	21.59	165.66	(62.81)
Other Income	0.48	5.18	1.22	7.16	8.47
Less : Interest	417.01	414.75	380.17	1,628.70	1,486.01
Net Profit before Tax, Exceptional and Extraordinary Items	(238.07)	(417.24)	(357.36)	(1,455.88)	(1,540.35)

(Rs.in Lakhs)		
STATEMENT OF ASSETS AND LIABILITIES		
Particulars	As at	As at
	31.03.2014	31.03.2013
A EQUITY AND LIABILITIES		
1 Shareholders' funds		
(a) Share capital	2,681.38	2,681.38
(b) Reserves and surplus	(13,505.75)	(13,178.11)
(c) Money received against share warrants		
Sub-total - Shareholders' funds	(10,824.37)	(10,496.73)
2 Share application money pending allotment		
3 Minority interest		
4 Non-current liabilities		
(a) Long-term borrowings		
(b) Deferred tax liabilities (net)	32.78	431.08
(c) Other long-term liabilities		
(d) Long-term provisions		
Sub-total - Non-current liabilities	32.78	431.08
5 Current liabilities		
(a) Short-term borrowings	12,065.29	12,924.26
(b) Trade payables	165.38	259.65
(c) Other current liabilities	6,604.53	5,147.24
(d) Short-term provisions	32.19	42.02
Sub-total - Current liabilities	18,867.39	18,373.17
TOTAL - EQUITY AND LIABILITIES	8,075.80	8,307.52
B ASSETS		
1 Non-current assets		
(a) Fixed assets	7,673.17	7,856.29
(b) Non-current investments		
(c) Deferred tax assets (net)	35.63	30.50
(d) Long-term loans and advances	46.95	36.71
(e) Other non-current assets		
Sub-total - Non-current assets	7,755.75	7,923.50
2 Current Assets		
(a) Current investments		
(b) Inventories	63.96	171.65
(c) Trade receivables	60.12	24.40
(d) Cash and cash equivalents		
(e) Short-term loans and advances	195.97	187.97
(f) Other current assets		
Sub-total - Current assets	320.05	384.02
TOTAL - ASSETS	8,075.80	8,307.52

Notes

1. The Above results were reviewed by the Audit Committee and approved by the Board at their respective meetings held on 30th May 2014.
2. Utilisation of Capital Employed in the Business have not been identified to any of the reportable segments as capital employed is used interchangeably.
3. Exceptional Items include Impairment of assets and ECG bad debts recovery.
4. Out of the total sales for the quarter ended March 31, 2014 exports constituted 51.74%

for and on behalf of the Board

Place : Chennai
Date : 30 - May -2014.

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Director