



# ROLLAINERS

EMERGING EVERYDAY

## ROLLAINERS LIMITED

Regd. Office : 73-74, Phase III, Industrial Area, Dharuhera (Haryana) - 123106  
UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER AND NINE MONTHS ENDED 31ST MARCH, 2014

PART I		Standalone				Rs in Lacs		
		Quarter Ended			Nine Months ended	Nine Months Ended	Nine Months ended	Nine Months Ended
	Particulars	3/31/2014	12/31/2013	3/31/2013	3/31/2014	6/30/2013	3/31/2014	6/30/2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Income from Operations							
	(a) Net sales/Income from operations (Net of excise duty)	10122	9530	1919	28602	24988	39029	25606
	(b) Other operating income	5	8	3	20	18	20	0
	Total income from operations (net)	10127	9538	1922	28622	25006	39049	25606
2	Expenses							
	(a) Cost of materials consumed	9614	8797	1008	26380	23283	35962	23793
	(b) Cost of Goods Traded-in	0	0	540	0	0		0
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-28	20	-56	-31	-71	-201	-69
	(d) Employee benefits expense	240	225	201	653	602	925	628
	(e) Depreciation and amortisation expenses	41	46	39	130	129	247	138
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	183	213	200	591	649	974	685
	Total expenses	10050	9301	1932	27723	24592	37907	25175
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	77	237	-10	899	414	1142	430
4	Other income	3	4	535	10	484	40	485
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	80	241	525	909	898	1182	915
6	Finance costs	0	0	0	0	0	0	0
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5+6)	80	241	525	909	898	1182	915
8	Exceptional items	0	0	0	0	0	0	0
9	Profit / (Loss) from ordinary activities before tax (7+8)	80	241	525	909	898	1182	915
10	Tax expense	0	0	0	0	0	0	0
11	Net Profit / (Loss) from ordinary activities after tax (9 + 10)	80	241	525	909	898	1182	915
12	Extraordinary items (net of tax expense Rs Lacs)	0	0	0	0	0	0	0
13	Net Profit / (Loss) for the period (11 + 12)	80	241	525	909	898	1182	915
14	Share of profit / (loss) of associates*	0	0	0	0	0	0	0
15	Minority Interest *	0	0	0	0	0	31	2
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *	80	241	525	909	898	1151	913

Sagali Khokhi

17	Paid-up equity share capital (Face Value of Rs. 10/each)	2501	2501	2501	2501	2501	3741	3741
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year					10014		992
19.J	Earnings per share (before extraordinary items)							
	(a) Basic	0.92	0.96	3.46	3.63	5.97	4.73	5.48
	(b) Diluted	0.92	0.96	3.46	3.63	5.97	4.73	5.48
19.JI	Earnings per share (after extraordinary items)							
	(a) Basic	0.92	0.96	3.46	3.63	5.97	4.73	5.48
	(b) Diluted	0.92	0.96	3.46	3.63	5.97	4.73	5.48

Particulars	Standalone			Consolidated			
	Quarter Ended			Nine Months ended	Nine Months Ended	Nine Months ended	Nine Months Ended
	3/31/2014 (Unaudited)	12/31/2013 (Unaudited)	9/30/2013 (Unaudited)	9/31/2014 (Unaudited)	6/30/2013 (Audited)	9/31/2014 (Unaudited)	6/30/2013 (Audited)

PART-II								
PARTICULARS OF SHAREHOLDING								
1	Public shareholding							
	- Number of shares	6266960	6266960	6266960	6266960	6266960	6266960	6266960
	- Percentage of shareholding	25.05	25.05	25.05	25.05	25.05	25.05	25.05
2	Promoters and Promoter Group Shareholding **							
	a) Pledged / Encumbered			nil				
	- Number of shares	nil	nil	nil	nil	nil	nil	nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)							
	- Percentage of shares (as a % of the total share capital of the company)							
	b) Non - encumbered							
	- Number of shares	18746040	18746040	18746040	18746040	18746040	18746040	18746040
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100	100	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	74.95	74.95	74.95	74.95	74.95	74.95	74.95
* INVESTOR COMPLAINTS FOR QUARTER ENDED 31/03/2014								
	Pending at the beginning of the quarter	Received during the quarter	Disposed off during the quarter	Remaining unresolved at the end of the quarter				
	nil	nil	nil	nil				

SEGMENT -WISE REVENUE AND RESULTS FOR THE QUARTER ENDED 31/03/2014

Particulars	Standalone			Consolidated				
	Quarter Ended			Nine Months ended	Nine Months Ended	Nine Months ended	Nine Months Ended	
	3/31/2014 (Unaudited)	12/31/2013 (Unaudited)	9/30/2013 (Unaudited)	9/31/2014 (Unaudited)	6/30/2013 (Audited)	9/31/2014 (Unaudited)	6/30/2013 (Audited)	
<b>Segment Revenue</b>								
i	a) Cartons/Laminates	1523	1650	1429	4668	4284	7923	3440
	b) Machines	8774	8089	653	24465	21147	4154	21165
	Other Income (unallocated)	0	0	0	0	0	0	0
	Total :	10297	9739	2082	29133	25431	9983	26605
	Less : Inter segment revenue	0	0	0	0	0	0	0
	Net Sales from Operations	10297	9739	2082	29133	25431	9983	26605
<b>ii Segment Results :</b>								
	Profit/-Loss before tax & Interest							
	a) Cartons/Laminates	-66	-75	505	-116	295	-278	818
	b) Machines	146	316	20	1025	603	1460	597
	Total :	80	241	525	909	898	1182	915
	Less : Interest	0	0	0	0	0	0	0
	Other Unallocable Income(Net of exp)	0	0	0	0	0	0	0
	Total Profit / Loss before Tax	80	241	525	909	898	1182	915
<b>iii Capital Employed</b>								
	(Segment Assets-Segment Liabilities)							
	a) Cartons	4669	4785	1469	4669	4785	5076	4246
	b) Machines	1751	1605	(119)	1751	726	2091	726
	c) Unallocated Assets	30912	30912	8648	30912	30912	29042	30277
	Total Segment Capital Employed	36732	36652	5004	36732	35823	36209	35249

- Notes
- The above unaudited results have been reviewed by the audit committee and approved by the Board of Directors at their meeting held on 10th May, 2014.
  - The limited review as required under Clause 41 of the Listing Agreement has been completed by the Auditors of the Company and related report is being submitted to the concerned Stock Exchange along with these results.
  - The inapplicable items in the format of the above results as per Annexure 1 to Clause 41 of the Listing Agreement have not been disclosed.
  - Previous Year's Figures have been regrouped and reclassified, to the extent necessary, to confirm to the current year's figures.

For ROLLTAINERS LIMITED

*Sagah Khurrij*  
Sagah Mukerji  
Whole time Director

Place: Dharuhera, Haryana  
Date: 10TH May, 2014

## LIMITED REVIEW REPORT

We have reviewed the accompanying statement of unaudited financial results of M/s **ROLLATAINERS LIMITED** for the period ended 31<sup>st</sup> March, 2014. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/ Committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

**For Manoj Mohan & Associates**  
**Chartered Accountants**



**(Manoj K. Agrawal)**

**Partner**

**Membership Number: 76980**

**Date : 10.05.2014**

**Place : Haryana**