

AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31 MARCH ,2014

Rs. In Lacs

R. No	PARTICULARS	QTR ENDED	QTR ENDED	QTR ENDED	YEAR ENDED	YEAR ENDED
		31.03.2014	31.12.2013	31.03.2013	31.03.2014	31.03.2013
		(Audited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
1	(a) Net Sales/Income From Operations	1051.86	877.39	889.79	3935.67	2662.43
	(b) Other Operating Income	0.00	0.00	4.22	9.20	10.81
	Total Income	1051.86	877.39	889.79	3944.87	2673.24
2	Expenditure					
	(a) Increase/Decrease in stock in trade and work in progress				129.17	-119.33
	(b) Consumption of Raw Materials	868.66	703.90	730.91	478.04	65.01
	(c) Purchase of Traded Goods				2622.83	2222.31
	(d) Employee Cost	49.33	42.29	41.79	198.57	110.07
	(e) Depreciation	19.18	10.55	22.48	76.72	85.95
	(f) Power & Fuel	4.65	5.43	3.09	18.60	11.02
	(g) Other Expenditure	94.90	90.10	83.10	379.58	258.90
	Total	1036.72	852.27	881.37	3903.51	2633.93
3	Profit from Operation before Other Income, Interest & Exceptional Items (1-2)	15.14	25.12	8.42	41.36	39.31
4	Other Income	9.41	0.00	9.41	40.54	37.64
5	Profit before Interest & Exceptional Items (3+4)	24.55	25.12	17.83	81.90	76.95
6	Interest	20.38	20.62	13.55	64.60	54.28
7	Profit after Interest but before Exceptional Items (5-6)	4.17	4.50	4.28	17.30	22.67
8	Less :- Exceptional Items				0.00	0.00
9	Profit (+)/ Loss (-) from ordinary activities before tax (7+8)	4.17	4.50	4.28	17.30	22.67
10	Tax Expenses					
	a) Current Tax	0.00	0.00	0.00	10.15	11.98
	b) Deferred Tax				-4.01	-3.57
	Total	0.00	0.00	0.00	6.14	8.41
11	Profit (+)/ Loss (-) from ordinary activities after tax (9-10)	4.17	4.50	4.28	11.16	14.26
12	Extraordinary Items (net of tax expenses)					
13	Net Profit (+)/ Loss (-) for the period (11-12)	4.17	4.50	4.28	11.16	14.26
14	Paid-up Equity Share Capital (Rs. 10/- per share)	609.98	609.98	609.98	609.98	609.98
15	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year					
16	Earning per share (EPS)	0.07	0.07	0.07	0.18	0.23
17	Public Shareholding - No. of shares	3,903,148	3,903,148	3,903,148	3,903,148	4,050,648
	- Percentage of shareholding	63.99	63.99	63.99	63.99	66.41
18	Promoters and Promoter Group Shareholding					
	a) Pledge/ Encumbered					
	- Number of shares	50,000	50,000	50,000	50,000	50,000
	- Percentage of shares (as a % of the total shareholding of the promoter & promoter Group)	2.28	2.28	2.28	2.28	2.44
	- Percentage of shares (as a % of the total share capital of the company)	0.82	0.82	0.82	0.82	0.82
	b) Non- Encumbered					
	- Number of shares	2,146,692	2,146,692	2,146,692	2,146,692	1,999,192
	- Percentage of shares (as a % of the total shareholding of the promoter & promoter Group)	97.56	97.56	97.56	97.56	97.56
	- Percentage of shares (as a % of the total share capital of the company)	35.2	35.2	35.2	35.2	32.77

Note :-

- These result were taken on record by the board of the Directors in its meeting held on 30.05.2014 and reviewed by the Audit Committee of the Company
- There was no complaints during the quarter ended 31.03.2014
- The Company does not have more than one reportable segment hence segmentwise reporting is not required

Place :- Mumbai.
Date :- 30.05.2014

For Jaipan Industries Limited

(J.N. Agarwal)
Managing Director