

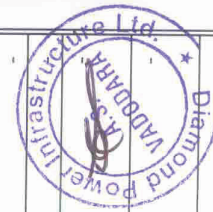
DIAMOND POWER INFRASTRUCTURE LTD

Audited Financial Results for Quarter Ended on 31st March, 2014

Sr	PART I Particulars	For the Quarter		Preceding 3		Corresponding 3		Year to date figures		(Rs in Lacs)	
		Months		Months		Months		for Current Period		Year to date	
		Ended on	31.03.2014	Ended on	31.12.2013	Ended on	31.03.2013	Ended on	31.03.2014	Ended on	31.03.2013
	(Audited)	[Unaudited]	(Audited)	[Unaudited]	(Audited)	[Unaudited]	(Audited)	(Audited)	(Audited)	(Audited)	
1	(a) Net sales /income from Operation	117,940.29	75,587.39	73,647	317,758	258,135					
	Total Income	117,940.29	75,587.39	73,647	317,758	258,135					
2	Expenditure										
	a. Increase/decrease in stock trade	(8,614.75)	318.58	(9,526)		(17,484)					
	b. Consumption of Raw material	113,511.05	66,064.08	75,245	316,794	245,157					
	c. Purchase of Traded goods	-	-	-	-	-					
	d. Employees Cost	1,601.23	913.12	690	3,904	2,809					
	e. Depreciation	1,587.81	748.50	845	3,613	2,974					
	f. Other Expenditures	3,864.65	1,549.00	1,086	6,056	4,856					
	g. Total	111,949.99	69,593.27	68,340	293,167	238,312					
3	Profit from Operation before Other Income, Interest and Exceptional Items (1-2)	5,990.29	5,994.12	5,307	24,591	19,823					
4	Other Incomes	413.16	164.83	1,272	776	1,492					
5	Profit before Interest and Exceptional Items (3+4)	6,403.46	6,158.95	6,580	25,367	21,315					
6	Interest	4,077.11	3,333.85	3,324	12,263	9,198					
7	Profit after Interest but before Exceptional Items (5-6)	2,326.35	2,825.10	3,256	13,103	12,117					
8	Exceptional Items	-	-	-	-	-					
9	Profit (+) / Loss (-) from Ordinary Activities before Tax (7+8)	2,326.35	2,825.10	3,256	13,103	12,117					
10	Tax Expenses	(90.42)	661.61	-	2,100	1,710					
11	Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9-10)	2,416.77	2,163.49	3,256	11,003	10,407					
12	Extraordinary Item (net of Tax expense Rs -----)	-	-	-	-	-					
13	Net Profit (+) / Loss (-) for the period (11-12)	2,416.77	2,163.49	3,256	11,003	10,407					



14	Share of Profit/(Loss) of Associates								
15	Minority Interest								
16	Net Profit /Loss after Taxes ,Minority Interest and Shares of Profit /Loss of Associates (13-14-15)								
17	Paid-up- Equity share capital (Face Value of the Share shall be indicated)	5,468.02	4,960.85	3,720.63	5,468.02	4,960.85	3,720.63	5,468.02	3,720.63
18	Reserve excluding Revaluation Reserves as per balance Sheet of Previous accounting year								
19 i	Earning Per Shares (Before extraordinary Item) of Rs -----/-each) (Not Annualized) : a) Basic b) Diluted	4.42	4.36	8.75	4.42	4.36	8.75	20.12	27.97
19 ii	Earning Per Shares (After extraordinary Item) of Rs ---/-each) (Not Annualized) : a) Basic b) Diluted	4.42	4.36	8.75	4.42	4.36	8.75	20.12	27.97
20	Debt Service Coverage Ratio (No. of Times) (Refer Note 6 (a) below)								
21	Interest Coverage Ratio (No. of Times) (Refer Note 6 (b) below)								
	Part II								
A	Particular of Shareholding								
1	Public Shareholding								
	No of Shares	34,056,349.00	29,664,349.00	22,249,558.00	34,056,349.00	29,664,349.00	22,249,558.00	34,056,349.00	22,249,558.00
	Percentage of Shareholding	63.07	59.80	59.80	63.07	59.80	59.80	63.07	59.80
2	Promoters and Promoter group Shareholding								
	a) Pledged /Encumbered								
	Number of Shares								
	Percentage of Share(as a % of the Total Shareholding of promoter group)								
	Percentage of Shares (as of % the total share capital of the company)								
	b) Non -encumbered								
	Number of Shares	19,944,146.00	19,944,146.00	14,956,813.00	19,944,146.00	19,944,146.00	14,956,813.00	19,944,146.00	14,956,813.00
	Percentage of Share(as a % of the Total Shareholding of promoter group)	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00




	Percentage of Shares (as of % the total share capital of the company)	36.93	40.20	40.20	36.93	40.20
B Investor Complaints	3 Months Ended (dd/mm/yy)					
Pending at the beginning of the Quarter	-					
Received during the Quarter	96.00					
Disposed of During the Quarter	96.00					
Remaining Unresolved at the End of the Quarter	-					
	For the Quarter	Preceding 3	Corresponding 3	Year to date figures for Current Period ended on	Year to date figures for Previous Year ended on	40.20
	Ended on	Months Ended on	Months Ended on	ended on	ended on	
	31.03.2014	31.12.2013	31.03.2013	31.03.2014	31.03.2013	
	Audited	[Unaudited]	[Unaudited]	Audited	Audited	
Segment Revenue :						
Conductors	26,511.32	17,268.32	13,319.05	64,976.52	58,566.83	
Power Infrastructure	4,643.81	2,900.79	3,633.76	15,787.37	15,978.45	
Power Cables	54,455.05	37,312.75	34,586.10	161,497.99	122,112.47	
Transformer	17,651.11	12,175.19	16,468.01	36,543.25	36,676.18	
Tower	14,679.00	5,930.34	5,640.10	39,078.38	24,800.78	
Total	117,940.29	75,587.39	73,647.03	317,883.50	258,134.71	
Less : Intersegment Sales	-	-	-	125.10		
Net Sales	117,940.29	75,587.39	73,647.03	317,758.40	258,134.71	
Segment Results :						
Profit Before Interest & Dep & Taxes:						
Conductors	2,157.57	1,763.25	2,164.20	7,007.22	6,418.46	
Power Infrastructure	399.55	230.14	591.41	1,633.55	1,753.97	
Power Cables	4,075.41	3,551.33	5,199.83	15,544.08	12,508.42	
Transformer	879.01	919.17	(1,304.98)	2,091.24	1,310.08	
Tower	479.74	443.57	774.53	2,703.67	2,297.57	
	7,991.27	6,907.45	7,425.00	28,979.76	24,288.51	
Less: Interest expenses	4,077.11	3,333.85	3,323.94	12,263.51	9,197.89	
Less: Depreciation	1,587.81	748.50	844.95	3,613.42	2,973.63	
Total	2,326.35	2,825.10	3,256	13,103.83	12,117.00	



Capital Employed							
	Conductors	60,803.65	40,699.77	53,668.01	60,803.65	53,668.01	53,668.01
	Power Infrastructure	1,504.08	1,006.78	1,327.57	1,504.08	1,327.57	1,327.57
	Power Cables	118,951.41	79,621.79	94,442.77	118,951.41	94,442.77	94,442.77
	Tower	17,513.63	11,722.99	26,007.37	17,513.63	26,007.37	26,007.37
	Transformer	19,540.21	13,079.51	14,188.59	19,540.21	14,188.59	14,188.59
	Wind Mill			2,466.45		2,466.45	2,466.45
	Un-allocable Capital Employed*	64,184.01	60,976.70	55,089.84	64,184.01	55,089.84	55,089.84
	Total	282,496.99	207,107.55	247,190.59	282,496.99	247,190.59	247,190.59
			(Rs. in Lacs)				
Clause 41 of the Listing Agreement For Companies							
		Standalone		Consolidated			
		Audited	Audited	Audited	Audited	Audited	Audited
	Statement of Assets and Liabilities	As at (Current Half Year Ended on 31/03/2014	As at (Previous Half Year Ended on 31/03/2013	As at (Current Half Year Ended on 31/03/2014	As at (Previous Half Year Ended on 31/03/2013	As at (Current Half Year Ended on 31/03/2014	As at (Previous Half Year Ended on 31/03/2013
A	Equity and Liabilities						
	1 Shareholder Funds						
	a) Share Capital	5,814.20	3,720.64	5,814.20	3,720.64	5,814.20	3,720.64
	b) Reserves and Surplus	87,547.35	65,647.17	93,234.28	71,304.89	93,234.28	71,304.89
	c) Money received against Share Warrants						
	Sub Total - Shareholder Funds	93,361.55	69,367.81	99,048.48	75,025.52	99,048.48	75,025.52
	2 Share Application Money pending allotment	-	-	-	-	-	-
	3 Minority Interest	-	-	-	-	-	-
	4 Non Current Liabilities						
	a) Long Term Borrowing	67,248.77	60,828.83	70,603.16	65,199.74	70,603.16	65,199.74
	b) Deferred Tax Liabilities (Net)	900.00	-	901.75	-	901.75	-
	c) Other Long Term Liabilities						
	d) Long Term Provisions						



Notes	
1	The above Audited Financial Results have been reviewed by Statutory Auditor & the Audit Committee of the Board of Directors and the same have been taken on record at the Board Meeting held on 30th May, 2014
2	The Company is presently doing business in Five segments and therefore segmental reporting has been made.
3	Purchase of Traded Goods, relates to goods purchased by EPC division for various projects in ready to use condition and billed on Unit Rate basis to Customers.
4	Sales includes sales of All divisions and Branches of the Company & Inter Segment Transfer of RS Nil
5	*Un-allocable Capital Employed Include CWIP aggregates to Rs 45,727.03 lacs. Cash, Bank Balances, Advances (for Capital expenditure only) and Deposits aggregating to Rs Lacs. 18,456.98
6	Ratio have been calculated as under
	(a) Debt Services Coverage Ratio : (Net Profit + Depreciation + Interest Expenses)/(Interest Expense+ Term Loan repayment)
	(b) Interest Services Coverage Ratio : (Profit Before Interest, Depreciation & Tax /Interest Expenses)
Place:	Vadodara
Date:	30/05/2014
	For and on behalf of Board of Directors Diamond Power Infrastructure Limited
	 (Sumit Bhatnagar) Joint Managing Director