

**M M RUBBER COMPANY LIMITED**  
**UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE THREE MONTHS**  
**ENDED 30TH JUNE 2014**

Sl. No.	PARTICULARS	Rupees in Lakhs					
		Three months ended 30-06-2014 (Unaudited)	Previous 3 months ended 31-03-2014 (Audited)	Corresponding 3 months ended in the previous year 30-06-2013 (Unaudited)	Year to date Figures for the current period ended 30-06-2014 (Unaudited)	Year to date Figures for the previous year ended 30-06-2013 (Unaudited)	Previous Accounting year ended 31-03-2014 (Audited)
[Rupees in Lakhs]							
1	<b>PART I</b> <b>INCOME FROM OPERATION</b>						
	a) Net Sales/ Income from Operations	430.25	427.89	409.45	430.25	409.45	1,787.39
	b) Other operating income						
	<b>Total Income from operation (net)</b>	<b>436.97</b>	<b>427.89</b>	<b>409.45</b>	<b>436.97</b>	<b>409.45</b>	<b>1,787.39</b>
2	<b>Expenses</b>						
	a) Cost of Materials Consumed						
	b) Purchase of Stock -in-Trade	224.21	190.43	182.64	224.21	182.64	808.93
	c) Changes in inventories of finished goods, Work in progress & Stock in Trade	-23.98	-13.04	5.93	-23.98	5.93	30.33
	d) Employees benefits expenses						
	e) Depreciation & amortisation expense	62.90	90.41	60.91	62.90	60.91	282.41
	f) Other expenses (any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	3.00	3.95	3.00	3.00	3.00	12.95
	<b>Total Expenses</b>	<b>147.05</b>	<b>145.62</b>	<b>162.87</b>	<b>147.05</b>	<b>162.87</b>	<b>682.03</b>
3	Profit/(loss) from Operations before other Income, Finance costs and exceptional items(1-2)	413.18	417.37	415.35	413.18	415.35	1,816.65
4	Other Income	23.79	10.52	(5.90)	23.79	(5.90)	(29.28)
5	Profit/(Loss) from Ordinary activities before finance costs & exceptional items (3+/-4)	3.24	3.02	1.05	3.24	1.05	5.22
6	Finance Costs	27.03	13.54	(4.85)	27.03	(4.85)	(24.04)
7	Profit/(Loss) from ordinary activities after Finance-costs but before exceptional items (5+/-6)	15.02	19.04	13.79	15.02	13.79	61.44
8	Exceptional items	12.01	(5.50)	(18.64)	12.01	(18.64)	(85.48)
9	Net Profit/(Loss) from ordinary activities before Tax(7+8)						
10	Tax expense	8.71	(5.50)	(18.64)	8.71	(18.64)	(85.48)
11	Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)	8.71	(5.50)	(18.64)	8.71	(18.64)	(85.48)
12	Extraordinary Items (net of tax expense Rs.....)						
13	Net Profit(+)/Loss(-) for the period (11-12)	8.71	(5.50)	(18.64)	8.71	(18.64)	(85.48)
14	Share of profit/(Loss) of associates*						
15	Minority Interest*						
16	Net Profit/(Loss) after taxes, minority interest and Share of profit/(Loss) of associates(13+14+15)*						
17	Paid-up Equity Share capital (FV Rs 2/-)	99.61	99.61	99.61	99.61	99.61	99.61
18	Reserves Excluding revaluation Reserves as per balance sheet of previous accounting year						
19 I	Earnings per share (before extraordinary items) of Rs.2/- each (not annualised)						
	a) Basic						
	b) Diluted						
19 II	Earnings per share (after extraordinary items) of Rs.2/- each (not annualised)						-1.72
	a) Basic						-1.71
	b) Diluted						
<b>PART II</b>							
<b>A Particulars of Share holding</b>							
1	Public share holding						
2	Number of shares per centage of share holding Promoters and promotor group share holding**				71.00%		71.00%
	a) Pledged/Encumbered						
	Number of shares per centage of shares (as a % of the total share holding of promoter and promoter group) percentage of shares (as a % of the total share capital of the company)				NIL		NIL
	b) Non-encumbered						
	total share holding of promoter and promoter group) Percentage of shares(as a % of the total share capital of the company)				29.00%		29.00%
<b>B INVESTOR COMPLAINTS</b>							
	Pending at the beginning of the quarter	NIL	NIL	NIL	NIL	NIL	NIL
	Received during the quarter	1	NIL	NIL	1	NIL	NIL
	Disposed during the quarter	1	NIL	NIL	1	NIL	NIL
	Remaining unresolved at the end of the quarter	NIL	NIL	NIL	NIL	NIL	NIL

NOTE:

1) The above financial results (Provisional) were taken on record and approved by the Board of Directors at their meeting held on 24th July 2014



PLACE: BANGALORE  
DATE: 24-07-2014

BY ORDER OF THE BOARD

*[Signature]*  
ROYMAMMEN  
MANAGING DIRECTOR