



A COMPANY FOCUSED ON ELECTRONIC PAYMENTS  
**RS SOFTWARE (INDIA) LIMITED**  
 An ISO 9001:2008, ISO 27001:2005 and SEI-PCMM Level 3 Company  
 Statement of Standalone Audited Financial Results for the Quarter Ended 30th June '2014

Particulars	Quarter Ended			INR in Lacs
	June' 2014	March'14	June' 2013	Year ended March 31st 2014
<b>1 Income from Operations</b>				
a) Export Income	9,039	8,639	8,227	35,134
b) Domestic Income	12	12	15	54
<b>Total Income from operation (net) (a+b)</b>	<b>9,050</b>	<b>8,651</b>	<b>8,242</b>	<b>35,188</b>
<b>2 Expenses</b>				
a. Employee Cost	5,949	5,838	5,771	23,813
b. Depreciation & amortisation expense	178	160	105	547
c. Other Cost	859	1,007	941	3,992
<b>d. Total Expenses (a+b+c)</b>	<b>6,987</b>	<b>7,005</b>	<b>6,817</b>	<b>28,352</b>
<b>3 Profit from Operation before Other Income, finance Income and Exceptional item. (1-2)</b>	<b>2,064</b>	<b>1,646</b>	<b>1,425</b>	<b>6,836</b>
4 Other Income	244	241	210	711
<b>5 Profit from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>2,308</b>	<b>1,887</b>	<b>1,635</b>	<b>7,547</b>
6 Finance Cost	14	16	23	86
<b>7 Profit from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>2,293</b>	<b>1,871</b>	<b>1,612</b>	<b>7,461</b>
8 Exceptional Item	-	-	-	-
<b>9 Profit/ Loss from ordinary Activity before tax (7-8)</b>	<b>2,293</b>	<b>1,871</b>	<b>1,612</b>	<b>7,461</b>
<b>10 Tax Expenses</b>				
- Current	729	230	611	2,336
- Deferred	(18)	41	(18)	7
<b>11 Net Profit/ Loss from ordinary Activity after tax (9-10)</b>	<b>1,582</b>	<b>1,600</b>	<b>1,019</b>	<b>5,118</b>
12 Extraordinary items (net of tax expenses ₹. NIL)	-	-	-	-
<b>13 Net Profit/ Loss for the period</b>	<b>1,582</b>	<b>1,600</b>	<b>1,019</b>	<b>5,118</b>
14 Paid-Up Equity Capital (Face value ₹ 10 each)	1,280	1,280	1,211	1,280
15 Reserves excluding revaluation reserves	16,014	15,301	11,805	15,301
<b>16 Earnings per share (EPS)</b>				
- Basic	12.35	12.84	8.42	41.08
- Diluted	12.31	12.80	8.08	40.93
<b>A PARTICULARS OF SHAREHOLDING</b>				
<b>1 Public Shareholding</b>				
- No. of Shares	78,74,955	78,74,955	78,43,546	78,74,955
- Percentage of Shareholding	61.50%	61.50%	64.77%	61.50%
<b>2 Promoters and Promoter Group Shareholding :</b>				
a) Pledged / Encumbered	-	-	-	-
- Number of Share	-	-	-	-
- Percentage of share (as a % of the total shareholding of Promoter and Promoter Group)	-	-	-	-
- Percentage of share (as a % of the total share Capital of the company)	-	-	-	-
b) Non-encumbered	-	-	-	-
- Number of Share	49,29,879	49,29,879	42,65,991	49,29,879
- Percentage of share (as a % of the total shareholding of Promoter and Promoter Group)	100.00%	100.00%	100.00%	100.00%
- Percentage of share (as a % of the total share Capital of the company)	38.50%	38.50%	35.23%	38.50%

Particulars	Quarter ended 30.6.2014
<b>B Investor Complaints</b>	
Pending at the beginning of the period	NIL
Received during the period	NIL
Disposal of during the period	NIL
Remaining unresolved at the end of the period	NIL

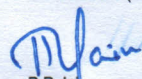
**Notes :**

- (1) The above Audited Financial Results after review by the Audit Committee were taken on record by the Board of Directors at their meeting held on 17th July '2014
- (2) The Board of Director has approved Interim Dividend of 10% to the Equity Shareholder's of RS Software (India) Ltd.

Registered Office :  
 234/3A, A.J.C. Bose Road,  
 Kolkata - 700 020

DATED: July 17th , 2014.

On behalf of the Board of Directors  
 R S Software (India) Limited

  
 R R Jain  
 (Chairman & Managing Director)





Reporting of Segment Wise Revenue, Results and Capital Employed under Clause 41 of the Listing Agreement

INR in Lacs

Particulars	Quarter Ended			Year ended
	June' 2014	March'14	June' 2013	March 31st 2014
<b>1. Segment Revenue ( net sale / income from each segment should be disclosed</b>				
a. Segment - A (USA)	8,296	7,357	7,704	32,230
b. Segment - B (ROW)	755	1,294	538	2,958
<b>Total</b>	<b>9,050</b>	<b>8,651</b>	<b>8,242</b>	<b>35,188</b>
<b>Other Income</b>				
Segment - B (ROW)	244	241	210	711
<b>Total</b>	<b>9,294</b>	<b>8,892</b>	<b>8,452</b>	<b>35,899</b>
<b>Less : Inter - segment revenue</b>		-	-	-
<b>Net Revenue from Operations</b>	<b>9,294</b>	<b>8,892</b>	<b>8,452</b>	<b>35,899</b>
<b>2. Segment Results Profit/(Loss) before Tax &amp; Interest from each segment</b>				
a. Segment - A (USA)	2,250	1,448	1,882	8,250
b. Segment - B (ROW)	551	963	194	1,329
<b>Total</b>	<b>2,801</b>	<b>2,411</b>	<b>2,076</b>	<b>9,579</b>
Less : Interest	14	16	23	86
Less : Depreciation	178	160	105	547
Less : Unallocable Selling , General & Administrative Expenses	316	364	336	1,485
<b>Profit before tax</b>	<b>2,293</b>	<b>1,871</b>	<b>1,612</b>	<b>7,461</b>

**Note :**

(1) Assets used in the Company's business are not capable of being specifically identified with any separate segments, consequently is not practicable to provide segmented disclosures in relation to total assets and liabilities with any reasonable degree of accuracy.

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**RS SOFTWARE (INDIA) LIMITED**  
 An ISO 9001:2008, ISO 27001:2005 and SEI-PCMM Level 3 Company  
 Statement of Consolidated Audited Financial Results for the ~~6~~ Ended 30th June ' 2014

INR in Lacs

Particulars	Quarter Ended			Year ended
	June' 2014	March'14	June' 2013	March 31st 2014
<b>1 Income from Operations</b>				
a ) Export Income	9,850	9,308	8,977	38,134
b ) Domestic Income	12	12	15	54
<b>Total Income from operation (net) (a+b)</b>	<b>9,862</b>	<b>9,320</b>	<b>8,992</b>	<b>38,188</b>
<b>2 Expenses</b>				
a. Employee Cost	6,640	6,381	6,374	26,223
b. Depreciation & amortisation expense	178	161	105	548
c. Other Cost	928	1,140	1,001	4,316
<b>d. Total Expenses (a+b+c)</b>	<b>7,746</b>	<b>7,682</b>	<b>7,480</b>	<b>31,087</b>
<b>3 Profit from Operation before Other Income, finance Income and Exceptional item. (1-2)</b>	<b>2,116</b>	<b>1,638</b>	<b>1,512</b>	<b>7,101</b>
4 Other Income	244	255	212	733
<b>5 Profit from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>2,360</b>	<b>1,893</b>	<b>1,724</b>	<b>7,834</b>
6 Finance Cost	15	16	24	88
<b>7 Profit from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>2,345</b>	<b>1,876</b>	<b>1,700</b>	<b>7,745</b>
8 Exceptional Item	-	-	-	-
<b>9 Profit/ Loss from ordinary Activity before tax (7-8)</b>	<b>2,345</b>	<b>1,876</b>	<b>1,700</b>	<b>7,745</b>
<b>10 Tax Expenses</b>				
- Current	729	255	611	2,381
- Deferred	(18)	41	(18)	7
<b>11 Net Profit/ Loss from ordinary Activity after tax (9-10)</b>	<b>1,634</b>	<b>1,581</b>	<b>1,107</b>	<b>5,358</b>
12 Extraordinary items (net of tax expenses ₹. NIL )	-	-	-	-
<b>13 Net Profit/ Loss for the period</b>	<b>1,634</b>	<b>1,581</b>	<b>1,107</b>	<b>5,358</b>
14 Share of Profit / (loss) of associates	51.86	(19)	88	240
<b>15 Net Profit / (Loss) after taxes and share of profit / (loss) of associates</b>	<b>1,582</b>	<b>1,600</b>	<b>1,019</b>	<b>5,118</b>
14 Paid-Up Equity Capital (Face value ₹ 10 each)	1,280	1,280	1,211	1,280
15 Reserves excluding revaluation reserves	17,224	16,302	12,645	16,302
<b>16 Earnings per share (EPS)</b>				
- Basic	12.76	12.69	9.14	43.01
- Diluted	12.71	12.65	8.78	42.85
<b>A PARTICULARS OF SHAREHOLDING</b>				
<b>1 Public Shareholding</b>				
- No. of Shares	78,74,955	78,74,955	78,43,546	78,74,955
- Percentage of Shareholding	61.50%	61.50%	64.77%	61.50%
<b>2 Promoters and Promoter Group Shareholding :</b>				
a ) Pledged / Encumbered	-	-	-	-
- Number of Share	-	-	-	-
- Percentage of share (as a % of the total shareholding of Promoter and Promoter Group)	-	-	-	-
- Percentage of share (as a % of the total share Capital of the company)	-	-	-	-
b ) Non-encumbered	-	-	-	-
- Number of Share	49,29,879	49,29,879	42,65,991	49,29,879
- Percentage of share (as a % of the total shareholding of Promoter and Promoter Group)	100.00%	100.00%	100.00%	100.00%
- Percentage of share (as a % of the total share Capital of the company)	38.50%	38.50%	35.23%	38.50%

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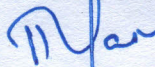
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<b>1. Segment Revenue ( net sale / income from each segment should be disclosed</b>				
a. Segment - A (USA)	9,107	7,396	7,800	32,587
b. Segment - B (ROW)	755	1,924	1,192	5,601
<b>Total</b>	<b>9,862</b>	<b>9,320</b>	<b>8,992</b>	<b>38,188</b>
<b>Other Income</b>				
Segment - B (ROW)	244	255	212	733
<b>Total</b>	<b>10,106</b>	<b>9,575</b>	<b>9,204</b>	<b>38,921</b>
Less : Inter - segment revenue		-	-	-
<b>Net Revenue from Operations</b>	<b>10,106</b>	<b>9,575</b>	<b>9,204</b>	<b>38,921</b>
<b>2. Segment Results Profit/(Loss) before Tax &amp; Interest from each segment</b>				
a. Segment - A (USA)	2,300	1,458	1,923	8,426
b. Segment - B (ROW)	554	959	242	1,441
<b>Total</b>	<b>2,853</b>	<b>2,417</b>	<b>2,165</b>	<b>9,867</b>
Less : Interest	15	16	24	88
Less : Depreciation	178	161	105	548
Less : Unallocable Selling , General & Administrative Expenses	316	363	336	1,485
<b>Profit before tax</b>	<b>2,345</b>	<b>1,876</b>	<b>1,700</b>	<b>7,745</b>

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