

RUCHI SOYA INDUSTRIES LIMITED

Regd. Office : Ruchi House, Royal Palms, Survey No. 169 , Aarey Milk Colony, Near Mayur Nagar, Goregoan (East) , Mumbai - 400 065

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(₹ in lac)

PARTICULARS	STANDALONE					CONSOLIDATED	
	3 months ended 31.03.2014	Preceding 3 months ended 31.12.2013	Corresponding 3 months ended 31.03.2013	Year to date figures for current year ended 31.03.2014	Previous year ended 31.03.2013	Year to date figures for current year ended 31.03.2014	Previous year ended 31.03.2013
	(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)	(Audited)	(Audited)
1 Segment Revenue							
Oils	366,536.15	469,078.20	372,653.12	1,574,097.19	1,668,897.45	1,829,032.62	1,872,636.33
Vanaspathi	21,293.55	21,569.07	15,524.61	79,024.19	78,374.31	91,493.90	89,436.53
Seed Extraction	211,682.58	225,135.70	335,638.19	782,573.04	951,384.66	782,151.46	1,007,158.93
Food Products	10,417.00	12,527.98	9,318.78	51,230.14	41,220.63	51,230.14	41,220.63
Wind Turbine Power Generation	1,367.85	1,072.28	1,539.08	6,279.33	7,094.25	6,277.66	7,094.25
Others	83,901.00	63,391.18	78,758.93	205,588.31	168,006.14	353,350.72	274,198.27
Unallocated							
Total Segment Revenue	695,198.13	792,774.41	813,432.71	2,698,792.20	2,914,977.44	3,113,536.50	3,291,744.94
Less : Inter segment Revenue	64,390.99	83,499.48	61,786.03	272,548.63	305,229.35	275,424.32	310,952.55
Net Sales/Income from operations	630,807.14	709,274.93	751,646.68	2,426,243.57	2,609,748.09	2,838,112.18	2,980,792.39
2 Segment Results							
Oils	1,623.54	1,214.28	3,187.73	11,824.79	25,256.44	14,701.49	27,379.32
Vanaspathi	98.15	88.08	541.49	373.35	1,683.98	1,428.91	2,078.66
Seed Extraction	1,263.95	908.08	9,820.11	7,979.09	25,381.39	8,749.18	26,273.12
Food Products	265.88	254.34	180.29	1,233.57	1,382.10	1,233.57	1,382.10
Wind Turbine Power Generation	494.97	72.69	582.71	2,613.48	3,667.60	2,613.48	3,667.60
Others	7,966.43	1,065.50	(5,175.28)	13,196.28	(10,126.84)	12,275.07	(4,919.77)
Unallocated							
Total	11,712.92	3,602.97	9,137.05	37,220.56	47,244.67	41,001.70	55,861.03
Less: (i) Finance costs	14,155.41	5,108.31	9,394.61	53,059.72	48,382.28	66,503.19	61,595.78
(ii) Interest Income	(2,151.64)	(4,592.83)	(8,306.48)	(19,664.63)	(31,451.28)	(29,650.01)	(42,452.01)
(iii) Other unallocable expenditure net off un-allocable income	-	-	-	(40.81)	(40.81)	188.76	612.76
(iv) Exceptional Items	1,105.41	-	-	1,105.41	-	-	-
Total Profit before tax (before Minority Interest (Gain/Loss) and Share of Profit/(loss) of associates)	814.56	3,087.49	8,048.92	4,971.69	30,354.48	3,959.76	36,104.50
3 Capital Employed (Segment Assets less Segment Liabilities)							
Oils	232,396.16	267,992.82	175,556.35	232,396.16	175,556.35	256,646.49	206,059.29
Vanaspathi	29,086.75	26,028.38	37,258.14	29,086.75	37,258.14	36,729.77	44,714.13
Seed Extraction	187,649.80	191,777.04	145,151.22	187,649.80	145,151.22	189,866.22	145,161.22
Food Products	13,072.96	14,089.76	13,751.02	13,072.96	13,751.02	13,072.96	13,751.02
Wind Turbine Power Generation	44,562.27	46,662.54	45,020.25	44,562.27	45,020.25	44,562.27	45,020.25
Others	51,749.06	77,924.27	79,417.97	51,749.06	79,417.97	68,795.15	96,749.02
Unallocated							
TOTAL	558,517.00	624,474.81	496,154.95	558,517.00	496,154.95	609,672.86	551,454.93

Place : Mumbai

Date : May 30, 2014

