

SKM EGG PRODUCTS EXPORT (INDIA) LIMITED
Statement of Standalone Un Audited Financial Results for the period ended 30.06.2014

Part I

CIN : L01222Z1995PLC006025

in lacs

PARTICULARS	3 Months ended (30.06.2014)	Preceding 3 Months ended (31.03.2014)	Corresponding 3 Months ended (30.06.2013)	Previous year ended (31.03.2014)
	(Un Audited)	(Audited)	(Un Audited)	(Audited)
1 Income from Operations				
(a) Net Sales/Income from Operations (Net of excise duty)	5,976.02	6,807.46	5,037.34	23,710.27
(b) Other Operating Income	49.79	60.84	32.49	227.32
Total Income from Operation (Net)	6,025.81	6,868.30	5,069.83	23,937.59
2 Expenses				
a) Cost of Material Consumed	4,876.36	4,599.33	3,994.22	16,815.02
b) Purchase of stock in trade	-	-	74.28	74.28
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(463.50)	451.66	(45.71)	513.77
d) Employee benefits expenses	229.09	183.38	198.86	846.12
e) Depreciation expenses	163.95	164.53	176.37	678.82
f) Power and Fuel	311.96	290.05	270.98	1,083.18
g) Transport and Forwarding expenses	120.64	132.88	94.56	491.55
h) Other expenses	108.74	608.73	133.64	1,730.97
Total Expenditure	5,347.24	6,430.57	4,897.18	22,233.72
3 Profit/Loss(-) from operations before other income, finance costs and exceptional items	678.57	437.73	172.65	1,703.88
4 Other Income	(98.44)	331.00	148.56	105.56
5 Profit/Loss from ordinary activities before finance costs & exceptional items	580.13	768.73	321.21	1,809.44
6 Finance Costs	163.49	210.97	218.23	835.86
7 Profit/Loss from ordinary activities after finance costs but before exceptional items	416.63	557.76	102.98	973.58
8 Exceptional Items	-	-	-	-
9 Profit/Loss from Ordinary Activities before tax	416.63	557.76	102.98	973.58
10 Tax expenses (including Deferred Tax)	126.41	173.94	31.82	292.99
11 Net Profit/Loss from ordinary activities after tax	290.22	383.82	71.16	680.59
12 Extraordinary items (net of tax expenses)	-	-	-	-
13 Net Profit/Loss for the period	290.22	383.82	71.16	680.59
14 Paid-up equity share capital (Rs.10/-each)	2,633.00	2,633.00	2,633.00	2,633.00
15 Reserves excluding Revaluation reserves	2,162.27	1,872.05	1,262.62	1,872.05
16 Earnings per share (Basic & Diluted)				
a) Before Extraordinary Items	1.10	1.46	0.27	2.58
b) After Extraordinary Items	1.10	1.46	0.27	2.58

Part II

PARTICULARS OF SHARE HOLDING				
A				
1 Public shareholding				
-Number of shares	1,22,23,913	1,25,02,233	1,25,44,325	1,25,02,233
-Percentage of shareholding	46.43	47.48	47.64	47.48
2 Promoters and promoter group Shareholding				
a) Pledged/Encumbered				
-Number of shares	33,72,752	33,72,752	33,72,752	33,72,752
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	23.91	24.39	24.39	24.39
-Percentage of shares (as a % of the total share capital of the company)	12.81	12.81	12.81	12.81
b) Non encumbered				
-Number of shares	1,07,33,335	1,04,55,015	1,04,12,923	1,04,55,015
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	76.09	75.61	73.82	75.61
-Percentage of shares (as a % of the total share capital of the company)	40.76	39.71	39.55	39.71
B INVESTOR COMPLAINTS :				
Pending at the beginning of the quarter	: Nil	Received during the quarter	: Nil	
Disposed of during the quarter	: Nil	Remaining unresolved	: Nil	

Notes

- The above results have been reviewed by the Audit Committee and have been taken on record by the Board of Directors at their meeting held on 30.07.2014.
- Effective from April 1, 2014, the Company has charged depreciation based on the revised remaining useful life of the assets as per the requirement of Schedule II of the Companies Act, 2013.
- The Company's main business is "Manufacturing of Egg Powder". There are no separate reportable segments as defined by AS17 issued by ICAI.
- Provision has been made in respect of Deferred Tax Liability and No Provision for Current Tax Liability under both the Normal Provisions and MAT provisions has been made in view of the availability of the benefit of set off of brought forward losses of earlier years.
- Figures for the Previous periods are re-classified/re-arranged/re-grouped wherever necessary to make them comparable with those of current period.
- There are no impairment of assets in terms of AS 28 issued by the ICAI.

By Order of the Board


SKM SHREE SHIVKUMAR
MANAGING DIRECTOR.

Place : Erode
Date : 30/07/2014