

Rs. (In Lacs)

Particulars	Standalone (India Operations)			
	Quarter Ended			Year ended
	30-Jun-14	31-Mar-14	30-Jun-13	31-Mar-14
	Unaudited	Audited	Unaudited	Audited
1. Income From Operations				
(a) Net sales/income from operations	1,487.30	1,568.70	1,832.61	7,050.36
(b) Other operating income	-	-	-	-
Total income from operations (net)	1,487.30	1,568.70	1,832.61	7,050.36
2. Expenses				
a) Employee benefit expenses	96.19	109.29	78.56	350.67
b) Learning Solution Execution Charges	388.94	418.04	676.93	2,473.96
c) Depreciation	353.31	332.42	439.27	1,502.28
d) Bad-Debts written off	188.77	243.32	174.66	742.65
e) Other Expenditure	79.42	167.87	79.38	401.33
Total Expenses	1,106.63	1,270.94	1,448.80	5,470.89
3) Profit From Operations before Other income, Finance costs and Exceptional Items	380.67	297.76	383.81	1,579.47
4) Other Income	75.20	88.81	75.47	335.56
5) Profit from ordinary activities before finance costs & Exceptional Items	455.87	386.57	459.28	1,915.03
6) Finance costs	83.80	112.22	55.69	337.28
7) Profit from ordinary activities after finance costs but before Exceptional Items	372.07	274.36	403.59	1,577.75
8) Exceptional Items	-	-	-	-
9) Profit From Ordinary Activities Before Tax	372.07	274.36	403.59	1,577.75
10) Tax Expenses	125.45	106.29	136.63	554.03
11) Profit From Ordinary Activities After Tax	246.62	168.07	266.96	1,023.71
12) Extra Ordinary Items	-	-	-	-
13) Net Profit for the period	246.62	168.07	266.96	1,023.71
14) Share of profit/ (loss) of associates	-	-	-	-
15) Minority interest	-	-	-	-
16) Net Profit after taxes, minority interest and share of profit of associates	246.62	168.07	266.96	1,023.71
17) Paid-up Equity Capital (F.V. Rs 2/- each)	1,582.50	1,582.50	1,582.50	1,582.50
18) Reserves excluding revaluation reserves as per balance sheet of previous accounting year				9,713.87
19) EPS Basic and Diluted (Not Annualised)	0.31	0.21	0.34	1.29
20) Public shareholding				
- Number of shares (in lacs)	216.19	218.63	233.35	218.63
- Percentage of Shareholding	27.33	27.63	29.49	27.63
21) 1. Promoters and promoter group Shareholding **				
a) Pledged/Encumbered				
- Number of shares	0.00	0.00	0.00	0.00
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00
Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00
b) Non-encumbered				
Number of Shares (In Lacs)	575.06	572.62	557.90	572.62
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
Percentage of shares (as a % of the total share capital of the company)	72.67	72.37	70.51	72.37
2. Investor Complaints:				
Pending at the beginning of the quarter	-	-	-	-
Received during the quarter	9	9	9	9
Disposed off during the quarter	9	9	9	9
Remaining unresolved at the end of the quarter	-	-	-	-
Segmentwise revenue, results and capital employed				
Segment Revenue				
- Software & E-Governance Services	124.68	225.01	125.21	596.35
- Learning Solutions	1,299.10	1,311.21	1,637.71	6,251.23
- Wind Power Generation	63.52	32.48	69.69	202.78
Total Segment Revenue	1,487.30	1,568.70	1,832.61	7,050.36
Other income (net)	75.20	88.81	75.47	335.56
Total Revenue	1,562.50	1,657.51	1,908.08	7,385.92
Segment net profit				
- Software Services	54.18	62.71	65.65	247.47
- Learning Solutions	216.72	131.32	229.52	943.66
- Wind Power Generation	36.62	2.44	42.97	94.00
Total Segment profit	307.52	196.47	338.14	1,285.13
Other income	75.20	88.81	75.47	335.56
Total profit	382.72	285.28	413.61	1,620.69
Unallocable expenses	10.65	10.92	10.02	42.95
Profit before tax	372.07	274.36	403.59	1,577.75
Segment capital employed (See note 2)	NA	NA	NA	NA

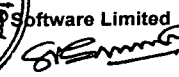
NOTES:

- The above financial results comply with the applicable Accounting Standards notified pursuant to Companies (Accounting Standards) Rules, 2006 as per Section 211(3C) of the Companies Act, 1956 read with the General Circular 15/2013 dated Sept 13, 2013 of MCA in respect of section 133 of the Companies Act 2013.
- Segregation of capital employed between segments (except wind power generation segment, wherein the capital employed is Rs. 1,608 lacs) is not practicable as most of the fixed assets and liabilities are not identifiable with particular segments and are used interchangeably.
- Figures of the previous period, have been regrouped and rearranged wherever necessary.
- Pursuant to the Companies Act, 2013 effective from April 01, 2014, the company has provided for the depreciation based on the useful life of the assets as prescribed in the Schedule II of the Companies Act 2013. Consequently, the provision for depreciation for the quarter has been reduced by Rs. 23.37 lacs.
- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on August 01, 2014. A limited review of the same has also been carried out by the Statutory Auditors of the Company.

Place: Jaipur

Date : August 1, 2014

Results can also be seen on company's website www.compucom.co.in


Gaurendra Kumar Surana
 Managing Director