INDBANK MERCHANT BANKING SERVICES LIMITED

(A Subsidiary of Indian Bank)

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PART I Statement of Un-Audited Financial Results for the Quarter ended 30.06.2014

PARTI	Statement of Un-Audited Finan		ne Quarter ended	30.06.2014	
		Three months	Preceding	Corresponding	Previous
		ended	three months	three months	Accounting
			ended	ended in the	Year ended
SI. No.	Particulars			previous year	
	T dittodais			, , , , , , , , , , , , , , , , , , , ,	
		30-06-2014	31-03-2014	30-06-2013	31.03.2014
		Un-Audited	Audited	Un-Audited	Audited
				akhs	, radited
1	Income from Operations	271.50			608.27
2	Expenditure		117.00	201.47	000.27
	a) Employee Cost	80.60	89.71	75.04	
	b) Depreciation	20.19			
	c) Postage & Telephones			1	
		4.25		1	14.63
	d) Provision for Non Performing Assets/Write off	(7.56)	, ,	(10.99)	9.72
	e) Other expenditure-Interest on IT refund - Excess	0.00	9.42	0.00	9.42
ĺ	interest reversed				
	f) Other expenditure	65.00	44.86	62.81	207.21
	g) Total	162.48	155.70	149.50	629.27
3	Profit/(Loss) from operations before other income,	109.02	(37.90)	1	(21.00)
	finance costs and exceptional items (1-2)		(,		(21.00)
				1	
4	Other Income	43.65	38.90	28.51	136.36
5	Profit/(Loss) from ordinary activities before finance	152.67	1.00	80.48	
	costs and exceptional items (3+4)	102.07	1.00	00.40	115.36
6	Finance costs	0.00	0.33	0.00	4.00
7	Profit/(Loss) from ordinary activities after finance	152.67			4.39
	costs but before exceptional items (5-6)	152.07	0.67	79.60	110.97
- 8	Exceptional items	0.00	(0.04)		
9	Profit/(Loss) from Ordinary Activities before tax	0.00	(0.84)	0.00	(0.84)
"	(7+8)	152.67	(0.17)	79.60	110.13
10	Tax Expense		-		
'	(a) Current Tax				
	(b) Deferred Tax	0.00	0.00	0.00	0.00
		0.00	(0.11)	7.64	1.37
	(c) Prior years	0.00	0.00	0.00	0.00
	(d) Total	0.00	(0.11)	7.64	1.37
11	Net Profit/(Loss) from Ordinary Activities after tax	152.67	(0.06)	71.96	108.76
	(9-10)		` '		
12	Profit/(loss) from discontinuing operations	0.95	0.27	(66.36)	(78.74)
13	Tax expense of discontinuing operations	0.00	0.00	0.00	0.00
14	Net Profit (loss) from discontinuing operations	0.95	0.27	(66.36)	(78.74)
15	Net Profit/(Loss) from Ordinary	153.62	0.21		• ,
	Activities/discontinuing operations after tax (11+14)	100.02	0.21	5.60	30.02
	3 1, 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2				
16	Extraordinary items (net of tax expense Rs.Nil)	0.00	0.00	0.00	0.00
.17	Net Profit/(Loss) for the period after tax (15+16)	153.62	0.00		0.00
18	Paid up equity share capital	4437.82		5.60	30.02
	(Face value per share - Rs. 10/-)	4437.02	4437.82	4437.82	4437.82
19	Reserves excluding revaluation reserves (as per				
	balance sheet) of previous accounting year				
20	Earnings Des Chara (EDC) (C.)				(268.49)
20	Earnings Per Share (EPS) (Rs)				
	(a) Basic & diluted EPS before Extraordinary items	0.35	0.00	0.01	0.07
	F				
	for the period, for the year to date and for the	·	l		
	previous year (not annualised)			}	-
	(b) Basic & diluted EPS after Extraordinary items	0.35	0.00	0.01	0.07
			2.00	5.51	0.07
	for the period, for the year to date and for the	,			
	previous year (not annualised)				
PART II	Select Information	for the Quarter e	nded 30 06 2014		
Α	Particulars of Share Holding	ior and additor c	11000 30.00.2014		
1	Public Shareholding	1			
	- Number of Shares	15001400	4500115	,	
	- Percentage of shareholding	15604400	15604400	15604400	15604400
2		35.16%	35.16%	35.16%	35.16%
2	Promoters & Promoter Group Shareholding			[
	(a) Pledged/encumbered		-	ĺ	
	- Number of Shares	0	o	0	0
	- Percentage of shareholding as a %age of	0.00%	0.00%	0.00%	0.00%
	the total shareholding of promoter and promoter			5.5570	0.0076
	group			[
	- Percentage of shareholding as a %age of	0.00%	0.00%	0.00%	0.00%
	the total shareholding of the company				0.0078
1	(b) Non-encumbered			ĺ	
1	- Number of Shares	28773800	28773800	28773800	28773800
5 1			9		_00000



		Three months	Preceding	Correspondi	Previous
		ended	three months	ng three	Accounting
	!		ended	months	Year ended
SI. No.	Particulars			ended in the	
		00.00.0044		previous year	
		30-06-2014	31-03-2014		31.03.2014
		Un-Audited	Audited	Un-Audited	Audited
	- Percentage of shareholding as a %age of the total	100.00%	Rs. L 100.00%		400.000
	shareholding of promoter and promoter group	100.00%	100.00%	100.00%	100.00%
	- Percentage of shareholding as a %age of the total	64.84%	64.84%	64.84%	64.040/
	shareholding of the company	04.0476	04.0476	04.04 /6	64.84%
	Particulars				
В	Investors Complaint				
	Pending at the beginning of the Quarter	0			
	Received during the Quarter	0			
	Disposed of during the Quarter	0			
	Remaining un resolved at the end of the Quarter	0			
1	Quarterly reporting of segment wise reve	nue, results ar	nd capital em	ployed	
	Segment Revenue				
	(a) Continuing Operations-Fee Based	245.45	450 70		
	(b) Discontinuing Operations-Fund Based	315.15	156.70	229.98	744.63
	(c) Un-allocated	(0.15)	(3.19)	0.00	8.55
	Total	0.00 315.00	0.00	0.00	0.00
	Less : Inter segment revenue	0.00	153.51 0.00	229.98	753.18
		0.00	0.00	0.00	0.00
	Income from operations	315.00	153.51	229.98	753.18
				220.00	700.10
2	Segment Results - Profit/(Loss) before tax and interest from	-			W-1811 11 11 11 11 11 11 11 11 11 11 11 11
,	each segment				
	(a) Continuing Operations-Fee Based	152.67	0.67	79.60	110.97
	(b) Discontinuing Operations-Fund Based	0.95	0.27	(66.36)	(78.74)
	(c) Un-allocated	0.00	0.00	0.00	0.00
	Total	153.62	0.94	13.24	32.23
	Less :i) Interest (Other than pertaining to segments)	0.00	0.00	0.00	0.00
	ii) Other unallocable expenditure net off	0.00	0.84	0.00	0.84
	iii) Unallocable income	0.00	0.00	0.00	0.00
	Total profit/(Loss) before tax	153.62	0.40		
	Service Constitution of the Constitution of th	153.62	0.10	13.24	31.39
3	Capital employed (Segment assets-liabilities)				
	(a) Continuing Operations-Fee Based	2401.98	2249.05	2255.20	2249.05
	(b) Discontinuing Operations-Fund Based	364.44	364.44	393.75	364.44
			1555.84		
	(c) Un-allocated	1517.51	1000.04	1495.97	
	(c) Un-allocated Total	1517.51 4283.93	4169.33	1495.97 4144.92	1555.84 4169.33
lataa			***************************************		1555.84
	Total	4283.93	4169.33	4144.92	1555.84 4169.33
1	Total The Market value of quoted investments (Cost-Rs.6.23	4283.93 crore) of the C	4169.33	4144.92	1555.84 4169.33
1	Total The Market value of quoted investments (Cost-Rs.6.23 Crore and the provisions held for the same was Rs.4.87	4283.93 crore) of the C	4169.33	4144.92	1555.84 4169.33
1	Total The Market value of quoted investments (Cost-Rs.6.23 Crore and the provisions held for the same was Rs.4.87 has not been considered as a matter of prudence.	4283.93 crore) of the C	4169.33 Company as oersal of excess	4144.92 on 30.06.2014 s provision of F	1555.84 4169.33
1	Total The Market value of quoted investments (Cost-Rs.6.23 Crore and the provisions held for the same was Rs.4.87 has not been considered as a matter of prudence. Exceptional item for the year ended 31.03.2014 includes e	crore) of the C	200 A 169.33 Company as cores of excessivious years are	4144.92 on 30.06.2014 s provision of F	1555.84 4169.33 was Rs.2.28 Rs.0.92 crore
2	Total The Market value of quoted investments (Cost-Rs.6.23 Crore and the provisions held for the same was Rs.4.87 has not been considered as a matter of prudence. Exceptional item for the year ended 31.03.2014 includes e Consequent to Schedule II to the Companies Act. 2013 it	crore) of the C	A169.33 Company as cersal of excessivious years acceptable wie f An	4144.92 on 30.06.2014 is provision of F	1555.84 4169.33 was Rs.2.28 Rs.0.92 crore
2 3	Total The Market value of quoted investments (Cost-Rs.6.23 Crore and the provisions held for the same was Rs.4.87 has not been considered as a matter of prudence. Exceptional item for the year ended 31.03.2014 includes e Consequent to Schedule II to the Companies Act, 2013 ithe quarter ended June 30, 2014 has been provided on the second content of the companies and the quarter ended June 30, 2014 has been provided on the companies and content of the companies and content of the companies are content of the companies and content of the companies are content of the companies and content of the companies are content of the companies and content of the companies are content of the content	crore) of the Ccrore. The reverse of pre	A169.33 Company as of excessions years according to well a possible with the control of the cont	an 30.06.2014 s provision of F	1555.84 4169.33 was Rs.2.28 Rs.0.92 crore
2 3	Total The Market value of quoted investments (Cost-Rs.6.23 Crore and the provisions held for the same was Rs.4.87 has not been considered as a matter of prudence. Exceptional item for the year ended 31.03.2014 includes e Consequent to Schedule II to the Companies Act, 2013 it the quarter ended June 30, 2014 has been provided on tamount of Rs.39.02 lakhs has been adjusted against the	crore) of the Ccrore. The reverse of pre	A169.33 Company as of excessions years according to well a possible with the control of the cont	an 30.06.2014 s provision of F	1555.84 4169.33 was Rs.2.28 Rs.0.92 crore
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2 3	The Market value of quoted investments (Cost-Rs.6.23 Crore and the provisions held for the same was Rs.4.87 has not been considered as a matter of prudence. Exceptional item for the year ended 31.03.2014 includes a Consequent to Schedule II to the Companies Act, 2013 to the quarter ended June 30, 2014 has been provided on to amount of Rs.39.02 lakhs has been adjusted against the where remaining useful life as per Schedule II was Nil. With reference to the observations of the Auditors in their	crore) of the Ccrore. The reverse of precedent policy is a company of the Decoming application of the basis of use e opening balance.	Company as of ersal of excessivious years accable w.e.f Aperul lives as prince of reserve	an 30.06.2014 s provision of F	was Rs.2.28 Rs.0.92 crore preciation for thedule II. An or the assets
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