

MULLER & PHIPPS (INDIA) LTD

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UNAUDITED STANDALONE FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30TH JUNE, 2014
(₹ In lakhs)

SR. NO.	PARTICULARS	QUARTER ENDED			YEAR ENDED
		30.06.2014	31.03.2014	30.06.2013	31.03.2014
		UNAUDITED	AUDITED	UNAUDITED	AUDITED
1	Income from operations				
	(a) Net Sales / Income From Operation (Net of Excise duty)	95.81	99.62	57.58	368.61
	(b) Other Operating Income	-	-	-	-
	Total Income from operations (net) (a+b)	95.81	99.62	57.58	368.61
2	Expenses				
	a. Consumption of Raw Materials	-	-	-	-
	b. Purchase of stock-in-trade	45.73	47.61	23.18	175.46
	c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.66	1.29	4.80	6.36
	d. Employee benefits expense	21.11	20.07	23.40	87.31
	e. Depreciation and amortisation expense	0.72	0.72	0.61	2.53
	f. Other Expenses	30.01	30.57	21.61	106.72
	g. Total Expenses (a to f)	98.23	100.26	73.69	378.38
3	Profit/(Loss) from Operations before Other Income, finance costs & exceptional items (1)-(2)	(2.42)	(0.64)	(16.11)	(9.77)
4	Other Income	1.15	10.57	0.05	17.90
5	Profit/(Loss) from ordinary activities before finance costs & exceptional items (3)+(4)	(1.27)	9.93	(16.06)	8.13
6	Finance costs	7.87	7.31	7.32	30.91
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items(5-6)	(9.14)	2.62	(23.38)	(22.78)
8	Exceptional Items	73.00	-	-	-
9	Profit/(Loss) from ordinary activities before Tax (7 + 8)	63.86	2.62	(23.38)	(22.78)
10	Tax Expenses	14.05	-	-	-
	Net Profit/(Loss) from Ordinary Activities after Tax (9)-(10)	49.81	2.62	(23.38)	(22.78)
12	Extraordinary Items (net of Tax Exps.)	-	-	-	-
13	Net Profit/(Loss) for the period (11)-(12)	49.81	2.62	(23.38)	(22.78)
14	Paid-up equity share capital (face value Rs. 10/- each fully paid up)	62.50	62.50	62.50	62.50
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-
16	Earning per share in Rs. (not annualised)	7.97	0.42	(3.74)	(3.84)

Part-II	A Particulars	QUARTER ENDED			YEAR ENDED
		30/06/2014	31/03/2014	30/06/2013	31/03/2014
	1 Public Shareholding				
	Number of Shares	302,320.00	302,320.00	302,320.00	302,320.00
	Percentage of Shareholding	48.37	48.37	48.37	48.37
	2 Promoters and Promoter group shareholding				
	a) Pledged / Encumbered	-	-	-	-
	Number of Shares	-	-	-	-
	Percentage of Shares(as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non - encumbered				
	Number of Shares	322,680.00	322,680.00	322,680.00	322,680.00
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	Percentage of Shares (as a % of the total share capital of the company)	51.63	51.63	51.63	51.63

Particulars	Quarter ended
	30/06/2014
B INVESTORS COMPLAINTS	
Pending at the beginning of the quarter	-
Received during the quarter	-
Disposed of during the quarter	-
Remaining unresolved at the end of the quarter	-

Notes :-

- The above statement of the unaudited financial results were taken on record by the Board of Directors at its meeting held on, 14th August, 2014
- Exceptional Item represents ₹ 73 lacs as income on transfer of Immovable property.
- Consequent to the enactment of the Companies Act, 2013 (the act) and its applicability for accounting periods commencing on or after 1st April, 2014, the Company has re-worked depreciation with reference to the useful lives of fixed assets prescribed by PART "C" of the schedule II to the act. The Carrying values have been depreciated over the remaining useful lives of the assets and recognised in the statement of the profit and loss. As a result the charge of depreciation is higher by ₹ 23277/-
- Tax Expenses comprises of current tax provision.
- Figures of the previous quarter/year have been regrouped/reclassified/re-stated, wherever necessary.
- The Statutory Auditors of the company have carried out a limited review of the results for the quarter ended 30th June, 2014.
- Segments have been identified taking into account the nature of activities and the nature of risks and returns.

For Muller & Phipps India Ltd



Utaav K Dhupelia
Director
Place: Mumbai
Date: 14th August, 2014

MULLER & PHIPPS INDIA LTD				
Standalone Segment wise Revenue Results & Capital Employed for the Quarter Ended 30TH JUNE, 2014				
Particulars	₹ in Lacs			
	Quarter Ended	Quarter Ended	Quarter Ended	Year Ended
	30/06/2014	31/03/2014	31/06/2013	31/03/2014
	Unaudited	Audited	Unaudited	Audited
1 Segment Revenue				
1. Cosmetics and Toiletries	9.72	11.85	1.87	33.51
2. Medicated Preparations	86.09	87.77	55.71	335.1
3. Others				
Total	95.81	99.62	57.58	368.61
Net Revenue from Operations	95.81	99.62	57.58	368.61
11 Segment Results				
1. Cosmetics and Toiletries	(0.30)	(0.39)	(2.70)	(0.89)
2. Medicated Preparations	18.38	14.44	0.34	53.5
3. Others				
	18.08	14.05	(2.36)	52.61
Add/Less				
i Interest	(7.87)	(7.31)	(7.32)	(30.91)
ii Unallocable Expenditure net of unallocable income	53.65	(4.12)	(13.70)	(44.48)
Profit/ (Loss) Before Tax	63.86	2.62	(23.38)	(22.78)
111 Capital Employed				
(Segment Assets-Segment Liabilities)				
1. Cosmetics and Toiletries	(6.40)	(2.98)	(10.26)	(11.91)
2. Medicated Preparations	(5.06)	(2.77)	(21.89)	(11.07)
3. Others	(220.69)	(56.42)	(225.75)	(225.69)
4. Unallocated	(237.33)	(71.22)	(276.27)	(284.89)
Total	(469.48)	(133.39)	(534.17)	(533.56)

For Muller & Phipps (India) Limited



Utsav K Dhupelia
 Director
 Place: Mumbai
 Date: 14th August, 2014