



Press Release

New Delhi, 1st August 2014

PFS registers over 110% growth in profit after tax during Q1FY2015

PTC India Financial Services Limited (PFS) reported its financial results for the quarter ended 30th June 2014

Commenting on the performance for Q1 FY2015, **Mr. R M Malla - Managing Director & CEO** said:

"This has been another quarter of growth for PFS, where we have built on the gains achieved in the previous period. The profit after tax for the quarter ended 30th June 2014 stood at Rs.52.13 crores which is 113% higher as compared to the corresponding period of previous year. The Company continues to have Nil Net NPAs in its books. As the current fiscal progresses, we are hopeful of maintaining this momentum with a robust loan book while keeping a firm check on asset quality of our portfolio."

RESULTS HIGHLIGHTS

Q1FY2015 vs. Q1FY2014

- Total revenue for Q1FY2015 increased by 101% to Rs. 173.23 crores compared to Rs. 86.22 crore in Q1FY2014.
- Interest Income for Q1FY2015 grew by 111% to Rs. 167.64 crores compared to Rs. 79.34 crore in Q1FY2014.
- Net Interest Income (NII) for Q1FY2015 grew by 84%, to Rs. 78.77 crore compared to Rs. 42.72 crore in Q1FY2014.
- Profit After Tax (PAT) for Q1FY2015 grew by 113% to Rs. 52.13 crore compared to Rs. 24.46 crore in Q1FY2014
- Net Interest Margin (NIM) and Spread stood at 6.50% and 4.36% respectively for Q1FY2015.

As at June 30, 2014

- PFS reported Nil net NPAs
- Total outstanding loan assets growth at 84% to Rs. 4,956 crore as at 30th June 2014 from Rs. 2,688 crore as at 30th June 2013.
- Total debt sanctioned stood at Rs. 10,463 crore.

PTC India Financial Services Limited (CIN: L65999DL2006PLC153373)

(A subsidiary of PTC India Limited)

Corporate Office: 7th Floor, Telephone Exchange Building, 8 Bhikaji Cama Place, New Delhi - 110 066, India

Board: +91 11 26737300 / 26737400 Fax: 26737373 / 26737374

Website: www.ptcfinancial.com, E-mail: info@ptcfinancial.com

Registered Office: 2nd Floor, NBCC Tower, 15 Bhikaji Cama Place, New Delhi - 110 066, India



About PFS

PFS is a non-banking finance company promoted by PTC India Limited. PFS has been granted the status of an Infrastructure Finance Company ("IFC") by the Reserve Bank of India. The Company offers an array of financial products to infrastructure companies in the entire energy value chain. PFS also provides fee based services viz loan syndication and underwriting etc.

For more updates and information on the Company, please log on to www.ptcfinancial.com

For further information please contact:

Gaurav Kaushik
PTC India Financial Services Limited
Tel: +91 11 26737428
Fax: +91 11 26737373
Email: gaurav.kaushik@ptcfinancial.com

Reena Kamble
Fortuna PR
Tel: +91 9167079528
Tel: +91 22 26406866
E-mail: reena@fortunapr.in

Disclaimer:

Certain matters discussed in this document may contain statements regarding the Company's market opportunity and business prospects that are individually and collectively forward-looking statements. Such forward-looking statements are not guarantees of future performance and are subject to known and unknown risks, uncertainties and assumptions that are difficult to predict. These risks and uncertainties include, but are not limited to: the performance of the Indian economy and of the economies of various international markets, the performance of the power industry in India and world-wide, competition, the company's ability to successfully implement its strategy, the Company's future levels of growth and expansion, technological implementation, changes and advancements, changes in revenue, income or cash flows, the Company's market preferences and its exposure to market risks, as well as other risks. The Company's actual results, levels of activity, performance or achievements could differ materially and adversely from results expressed in or implied by this document. The Company assumes no obligation to update any forward-looking information contained in this document. Any forward-looking statements and projections made by third parties included in this document are not adopted by the Company and the Company is not responsible for such third party statements and projections.

PTC India Financial Services Limited (CIN: L65999DL2006PLC153373)

(A subsidiary of PTC India Limited)

Corporate Office: 7th Floor, Telephone Exchange Building, 8 Bhikaji Cama Place, New Delhi - 110 066, India

Board: +91 11 26737300 / 26737400 Fax: 26737373 / 26737374

Website: www.ptcfinancial.com, E-mail: info@ptcfinancial.com

Registered Office: 2nd Floor, NBCC Tower, 15 Bhikaji Cama Place, New Delhi - 110 066, India