

ROLLATINERS LIMITED

Regd. Office : 73-74, Phase III, Industrial Area, Dharuhera (Haryana) - 123106

Statement of Standalone and Consolidated Audited Results for the Financial year ended 30.06.2014

CIN : L21014HR1968PLC004844

Standalone and Consolidated Statement of Assets & Liabilities

(Rs. In lacs)

S. No.	Particulars	Standalone		Consolidated	
		As at June 30,2014 (Audited)	As at June 30,2013 (Audited)	As at June 30,2014 (Audited)	As at June 30,2013 (Audited)
A	EQUITY AND LIABILITIES				
1	Shareholder's Funds				
	(a) Share Capital	3641	3641	3741	3741
	(b) Reserves and Surplus	4142	1682	3674	875
	Sub-Total- Shareholder's Funds	7783	5323	7415	4616
2	Share Application Money Pending Allotment		30500		30500
3	Non-Current Liabilities				
	(a) Long Term Borrowings	13475	15088	14722	19778
	(b) Other Long Term Liabilities	100	100	140	140
	(c) Long Term Provisions	179	168	239	220
	(d) Minority Interest			170	133
	Sub-Total - Non-Current Liabilities	13754	15356	15271	20271
4	Current Liabilities				
	(a) Short-Term Borrowings				
	(b) Trade Payables	1213	909	2117	1640
	(c) Other Current Liabilities	243	3644	2979	3836
	(d) Short-Term Provisions	10	11	10	10
	Sub-Total-Current Liabilities	1466	4563	5106	5486
	TOTAL -EQUITY AND LIABILITIES	23004	55743	27792	60873
B	ASSETS				
1	Non-Current Assets				
	(a) Fixed Assets	2157	2636	5347	4935
	(b) Non-Current Investments	2200	2200	0	0
	(c) Deferred Tax Assets (Net)	719	719	719	719
	(d) Long-Term Loans and Advances	107	3316	151	3412
	Sub-Total-Non Current Assets	5183	8871	6217	9066
2	Current Assets				
	(a) Current Investments				
	(b) Inventories	1074	808	1690	1296
	(c) Trade Receivables	12166	1859	14985	3377
	(d) Cash and cash Equivalents	73	89	129	1777
	(e) Short-term Loans and Advances	4409	44090	4672	45333
	(f) Other Current Assets	100	25	100	25
	Sub Total-Current Assets	17821	46872	21575	51808
	TOTAL ASSETS	23004	55743	27792	60873

Place: Dharuhera, Haryana
Date: 28th August, 2014

By Order of the Board
For ROLLATINERS LIMITED

Sagato Mukerji
(SAGATO MUKERJI)
WHOLE TIME DIRECTOR

ROLLATAINERS LIMITED

Regd. Office : 73-74, Phase III, Industrial Area, Dharuhera (Haryana) - 123106

Statement of Standalone and Consolidated Audited Results for the Financial year ended 30.06.2014

CIN : L21014HR1968PLC004844

PART I		Standalone					Consolidated	
Sr. No.	Particulars	Quarter Ended			Year Ended	Nine Months Ended	Year Ended	Nine Months Ended
		30/06/2014	31/03/2014	30/06/2013	30/06/2014	30/06/2013	30/06/2014	30/06/2013
		(Audited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)	(Audited)	(Audited)
1	Income from Operations							
	(a) Net sales/income from operations (Net of excise duty)	7688	10122	21562	36290	24988	55976	25606
	(b) Other operating income	-20	5	0	0	18	0	0
	Total income from operations (net)	7668	10127	21562	36290	25006	55976	25606
2	Expenses							
	(a) Cost of materials consumed	7204	9614	20643	33584	23283	51929	23793
	(b) Cost of Goods Traded-in	0	0			0		0
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	9	-28	-18	-22	-71	-120	-69
	(d) Employee benefits expense	234	240	220	887	602	1272	628
	(e) Depreciation and amortisation expenses	50	41	45	180	129	357	138
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)		183	264	898	649	1434	685
	Total expenses	7497	10050	21154	35527	24592	54872	25175
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	171	77	408	763	414	1104	430
4	Other income	-4	3	-63	6	484	35	485
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3±4)	167	80	345	769	898	1139	915
6	Finance costs	0	0	0	0	0	0	0
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5±6)	167	80	345	769	898	1139	915
8	Exceptional items	1697	0	0	1697	0	1703	0
9	Profit / (Loss) from ordinary activities before tax (7±8)	1864	80	345	2466	898	2842	915
10	Tax expense		0	0	0	0	0	0
11	Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	1864	80	345	2466	898	2842	915
12	Extraordinary items (net of tax expense Rs Lacs)		0	0	0	0	0	0
13	Net Profit / (Loss) for the period (11 ± 12)	1864	80	345	2466	898	2842	915
14	Share of profit / (loss) of associates*		0	0		0		0
15	Minority interest *		0			0	38	2
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 ± 14 ± 15) *	1864	80	345	2466	898	2805	913
17	Paid-up equity share capital (Face Value of Rs. 10/each)	2501	2501	2501	2501	2501	3741	3741
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				3865	1399	3396	592
19.i	Earnings per share (before extraordinary items)							
	(a) Basic	7.45	0.32	1.38	9.86	5.37	11.36	5.48
	(b) Diluted	7.45	0.32	1.38	9.86	5.37	11.36	5.48
19.ii	Earnings per share (after extraordinary items)							
	(a) Basic	7.45	0.32	1.38	9.86	5.37	11.36	5.48
	(b) Diluted	7.45	0.32	1.38	9.86	5.37	11.36	5.48

Stand alone	Particulars	Standalone					Consolidated	
		Quarter Ended			Year Ended	Nine Months Ended	Year Ended	Nine Months Ended
Sr. No.	Particulars	30/06/2014	31/03/2014	30/06/2013	30/06/2014	30/06/2013	30/06/2014	30/06/2013
		(Audited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)	(Audited)	(Audited)

PART-II								
A PARTICULARS OF SHAREHOLDING								
1	Public shareholding							
	- Number of shares	6266960	6266960	6266960	6266960	6266960	6266960	6266960
	- Percentage of shareholding	25.05	25.05	25.05	25.05	25.05	25.05	25.05
2	Promoters and Promoter Group Shareholding **							
	a) Pledged / Encumbered							
	- Number of shares	nil	nil	nil	nil	nil	nil	nil
	- Percentage of shares (as a % of the total)							

- Percentage of shares (as a % of the total share capital of the company)							
b) Non - encumbered							
- Number of shares	18746040	18746040	18746040	18746040	18746040	18746040	18746040
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100	100	100	100	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	74.95	74.95	74.95	74.95	74.95	74.95	74.95
B INVESTOR COMPLAINTS FOR THE QUARTER ENDED 30/06/2014							
Pending at the beginning of the quarter	Received during the quarter	Disposed off during the quarter	Remaining unresolved at the end of the quarter				
0	1	1	0				

SEGMENT -WISE REVENUE AND RESULTS FOR THE FINANCIAL YEAR ENDED 30/06/2014

Sr. No.	Particulars	Standalone				Consolidated	
		Quarter Ended			Year Ended	Year Ended	Nine Months Ended
		30/06/2014	31/03/2014	30/06/2013	30/06/2014	30/06/2013	30/06/2013
	(Audited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)	(Audited)	
Segment Revenue							
I	a) Cartons and Flexibles	1407	1523	1252	6075	4284	5440
	b) Machines	6427	8774	20390	30892	21147	21165
	Other Income (unallocated)		0	0		0	0
	Total :	7834	10297	21642	36967	25431	26605
	Less : Inter segment revenue	0	0	0	0	0	0
	Net Sales from Operations	7834	10297	21642	36967	25431	26605
II Segment Results :							
	Profit/-Loss before tax & Interest						
	a) Cartons and Flexibles	-212	-66	-267	-328	295	318
	b) Machines	66	146	612	1091	603	597
	Total :	-146	80	345	763	898	915
	Less : Interest	0	0	0	0	0	0
	Other Unallocable Income (Net of exp)	1703	0	0	1703	0	0
	Total Profit / Loss before Tax	1557	80	345	2466	898	915
III Capital Employed (Segment Assets-Segment Liabilities)							
	a) Cartons and Flexibles	4986	4669	4785	4986	4785	4246
	b) Machines	11232	1751	726	11232	726	726
	c) Unallocated Assets	(8434)	30312	30312	(8434)	30312	30277
	Total Segment Capital Employed	7783	36732	35823	7783	35823	35249

- Notes**
- The above Audited results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 28th August, 2014.
 - The inapplicable items in the format of the above results as per Annexure 1 to Clause 41 of the Listing Agreement have not been disclosed.
 - Previous Year's Figures have been regrouped and reclassified, to the extent necessary, to conform to the current year's figures.
 - The Board has not recommended any Dividend for the Financial year ended 30.06.2014.

For ROLLATAINERS LIMITED

Sagato Mukerji
Sagato Mukerji
Whole time Director

Place: Dharuhera, Haryana
Date: 28th August, 2014