

**FASHIONS LIMITED**

A Govt. Recognised Export House

CIN L17112UP1993PLC022479 **SAMTEX FASHIONS LIMITED***Men's fashion technology*

Regd. Office & Works: 134-135, N.S.E.Z., Phase – II, Noida

Distt. Gautam Budh Nagar (U.P.) 201 305.

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30th JUNE, 2014

(RS. IN LACS)

Sr. No.	Particulars	Quarter Ended (Unaudited)			Audited
					Previous year ended
		30.06.2014	31.03.2014	30.06.2013	31.03.2014
1	Income from operations				
	(a) Net sales/income from operations (Net of excise duty)	2358.28	2444.41	1989.05	9628.38
	(b) Other operating income	197.52	277.39	0.00	280.01
	Total income from operations (net)	2555.80	2721.80	1989.05	9908.39
2	Expenses				
	(a) Cost of materials consumed	1859.81	2027.74	1217.43	7811.14
	(b) Purchases of stock-in-trade				
	(c) Changes in inventories of finished goods, work in progress and stock in trade	110.15	171.31	117.97	(205.63)
	(d) Employee benefits expense	209.77	226.18	212.78	826.46
	(e) Depreciation and amortisation expense	43.68	45.43	42.78	174.19
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing Operations)	204.14	258.96	273.69	919.84
	Total expenses	2427.55	2729.62	1864.65	9526.00
3	Profit / (Loss) from operations before other income, finance cost and exceptional items (1-2)	128.25	(7.82)	124.40	382.39
4	Other income	0.00	0.00	0.00	0.00
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+/-4)	128.25	(7.82)	124.40	382.39
6	Finance costs	98.01	56.10	86.35	339.39
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5+/-6)	30.24	(63.92)	38.05	43.00
8	Exceptional items	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax (7+/-8)	30.24	(63.92)	38.05	43.00
10	Tax expense	9.34	(28.15)	11.76	3.93
11	Net Profit / (Loss) from ordinary activities after Tax (9+/-10)	20.90	(35.77)	26.29	39.07
12	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 + 12)	20.90	(35.77)	26.29	39.07
14	Share of profit / (loss) of associates*				
15	Minority interest *				
16	Net Profit / (Loss) after taxes, minority interest and share of Profit/ loss of associates (13+/-14+/-15)				
17	Paid-up equity share capital(Face Value of Rs.10/-)	1490.00	1490.00	1490.00	1490.00
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				
19.i	Earnings per share (before extraordinary items) of Rs.10/- each (not annualised)				
	(a) Basic	0.14	(0.24)	0.18	0.26
	(b) Diluted	0.14	(0.24)	0.18	0.26

For Samtex Fashions Ltd.

Regd. Office & Works : 134-135, NSEZ (Noida Special Economic Zone), Phase-II, Noida-201305, Gautam Budh Nagar, (INDIA)

Telephone : +91-120-4055600, 4055611, 4055633, Fax : +91-120-2562104

Delhi Office

: Unit No. 227-228, Square One Mall, C-2, District Center, Saket, New Delhi-110017

Phone No. : 011-41429250 Fax : +91-11-29561486

		30.06.2014	31.03.2014	30.06.2013	31.03.2014
19.ii.	Earnings per share (after extraordinary items) of Rs. /- (not annualised)				
	(a) Basic	0.14	(0.24)	0.18	0.26
	(b) Diluted	0.14	(0.24)	0.18	0.26

Part - II

A	PARTICULARS OF SHAREHOLDING	30.06.2014	31.03.2014	30.06.2013	31.03.2014
1	Public shareholding				
	- Number of shares	7136742	7136742	7167692	7136742
	- Percentage of shareholding	47.90	47.90	48.11	47.90
2	Promoters and Promoter Group Shareholding **				
	a) Pledged / Encumbered				
	- Number of shares	1790000	1790000	1790000	1790000
	- Percentage of shares (as a % of the total shareholding of Promoters and Promoters Group)	23.06	23.06	23.15	23.06
	- Percentage of shares (as a % of the total sharecapital of the Company)	12.01	12.01	12.01	12.01
	b) Non - encumbered				
	- Number of shares	5973258	5973258	5942308	5973258
	- Percentage of shares (as a % of the total shareholding of Promoters and Promoters Group)	76.94	76.94	76.85	76.94
	- Percentage of shares (as a % of the total sharecapital of the Company)	40.09	40.09	39.88	40.09

INVESTOR COMPLAINTS		
B	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

For Samtex Fashions Ltd.


Kamini Gupta
Co. Secretary & GM. Finance

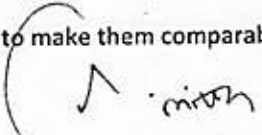
**FASHIONS LIMITED**A Govt. Recognised Export House
CIN L17112UP1993PLC022479*Men's fashion technology*QUARTERLY REPORTING- STANDALONE, OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL
EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT

Sr. No.	Particulars	Quarter Ended (Unaudited)			Audited
					Previous year ended
		30.06.2014	31.03.2014	30.06.2013	31.03.2014
1	SEGMENT REVENUE				
	India	1037.02	1342.74	789.91	4396.75
	USA	1321.26	1101.67	1199.14	5231.63
	Total	2358.28	2444.41	1989.05	9628.38
	Less: Inter segment revenue	612.76	1031.86	323.45	2168.33
	Net sales/income from operation	1745.52	1412.55	1665.60	7460.05
2	SEGMENT RESULTS				
	Profit(+)/loss(-) before tax & Interest from each segment				
	India	105.79	369.61	12.34	201.52
	USA	22.46	(377.45)	112.06	180.87
	Total	128.25	(7.84)	124.40	382.39
	Less:				
	(i) Interest	98.01	56.10	86.35	339.39
	(ii) Other un-allocable expenditure net off	-	-	-	-
	(iii) un-allocable income	-	-	-	-
	Total profit before tax	30.24	(63.94)	38.05	43.00
3	CAPITAL EMPLOYED (Segment assets – Segment liabilities)				
	India	5127.04	4990.20	5034.40	4990.20
	USA	513.64	625.69	580.47	625.69
	Total	5640.68	5615.89	5614.87	5615.89


Note:1. The above results were reviewed by the Audit Committee and Auditors' of the Company and have been taken on record by the Board of Directors in their meeting held on 13 th August, 2014.

2. Previous figures have been regrouped and reclassified wherever necessary to make them comparable to those of the current year.

New Delhi
Date : 13.08.2014


Atul Mittal
Joint Managing Director

For Samtex Fashions Ltd.


Kamini Gupta
Co. Secretary & GM. Finance

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Men's fashion technology

CONSOLIDATED UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30th JUNE, 2014

(RS. IN LACS)

PARTICULARS	SAMTEX FASHIONS LIMITED		SSA INTERNATIONAL LIMITED		SAM BUILDCON LIMITED		CONSOLIDATED			
	UNAUDITED						AUDITED			
	Period Ended		Period Ended		Period Ended		Year to date		Prev. Year	
	30.06.14	30.06.13	30.06.14	30.06.13	30.06.14	30.06.13	30.06.14	30.06.13	31.03.14	
1	Income from operations									
	(a) Net sales/income from operations (Net of excise duty)	2358.28	1989.05	48054.78	38369.83		173.38	50413.06	40532.26	194204.79
	(b) Other operating income	197.52	0.00	1156.03	114.04		8.19	1353.55	122.23	300.68
	Total income from operations (net)	2555.80	1989.05	49210.81	38483.87	0.00	181.57	51766.61	40654.49	194505.47
2	Expenses									
	(a) Cost of materials consumed	1659.81	1217.43	51016.66	34801.96		50.99	52876.47	36070.38	157371.41
	(b) Purchases of stock-in-trade	0.00	0.00	356.55	1525.53	0.00	0.00	356.55	1525.53	15657.42
	(c) Changes in inventories of finished goods, work in progress and stock in trade	110.15	117.97	(7920.66)	(2675.65)		46.90	(7810.51)	(2510.79)	(3666.77)
	(d) Employee benefits expense	209.77	212.78	276.47	227.80	1.66	8.78	487.90	449.36	1990.47
	(e) Depreciation and amortisation expense	43.68	42.78	260.00	225.00	6.09	4.44	309.77	272.22	1158.04
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing Operations)	204.14	273.69	2546.88	2125.72	3.39	59.45	2754.41	2458.86	11565.67
	Total expenses	2427.55	1864.65	46535.90	36230.35	11.14	170.56	48974.59	38265.56	184076.24
3	Profit / (Loss) from operations before other income, finance cost and exceptional items (1-2)									
		128.25	124.40	2674.91	2253.52	(11.14)	11.01	2792.02	2388.93	10429.23
4	Other income									
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.80
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+/-4)									
		128.25	124.40	2674.91	2253.52	(11.14)	11.01	2792.02	2388.93	10527.03
6	Finance costs									
		98.01	86.35	1733.85	1225.03	0.19	9.50	1832.05	1320.88	6873.99
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5+/-6)									
		30.24	38.05	941.06	1028.49	(11.33)	1.51	959.97	1068.05	3653.04
8	Exceptional items									
		0.00	0.00	4.15	0.00	0.00	0.00	4.15	0.00	(8.80)
9	Profit / (Loss) from ordinary activities before tax (7+/-8)									
		30.24	38.05	945.21	1028.49	(11.33)	1.51	964.12	1068.05	3644.24
10	Tax expense									
		9.34	11.76	189.12	205.78	0.00	0.00	198.46	217.54	1046.32
11	Net Profit / (Loss) from ordinary activities after Tax (9+/-10)									
		20.90	26.29	756.09	822.71	(11.33)	1.51	765.66	850.51	2597.92
12	Extraordinary items (net of tax expense)									
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 + 12)									
		20.90	26.29	756.09	822.71	(11.33)	1.51	765.66	850.51	2597.92
14	Share of profit / (loss) of associates*									
15	Minority interest *									
		1490.00	1490.00					1490.00	990.00	1490.00
16	Net Profit / (Loss) after taxes, minority interest and share of Profit/ loss of associates (13+/-14+/-15)									
17	Paid-up equity share capital (Face Value Rs.10/-)									
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year									
										1490.00
										15070.95

For Santex Fashions Ltd.

Kamini Gupta
Kamini Gupta
Co. Secretary & GM. Finance

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