

Sumeet

INDUSTRIES LIMITED

CIN : L45200GJ1988PLC011049

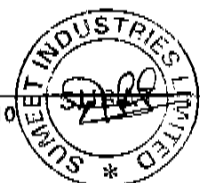
REGD. OFF. : 504, TRIVIDH CHAMBER, 5TH FLOOR, OPP. FIRE BRIGADE STATION, RING ROAD, SURAT - 395 002. INDIA.

PHONE : (91-261) 2328902 FAX : (91-261) 2334189

E-mail : sumeetindus@yahoo.com Visit us at : www.sumeetindustries.com

UN-AUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE, 2014

| | PARTICULARS | (Rupees In Lacs) | | | |
|----|---|------------------|-----------------|-----------------|------------------|
| | | QUARTER ENDED | | | YEAR ENDED |
| | | 30/06/14 | 31/03/14 | 30/06/13 | 31/03/14 |
| | | (UN-AUDITED) | (AUDITED) | (UN-AUDITED) | (AUDITED) |
| 1 | Income from operations | | | | |
| | (a) Net Sales/Income from Operations (Net of excise duty) | 24193.72 | 36980.79 | 21888.52 | 122811.52 |
| | (b) Other Operating Income | - | - | - | - |
| | Total Income from operations (net) | 24193.72 | 36980.79 | 21888.52 | 122811.52 |
| 2 | Expenses | | | | |
| | (a) Cost of materials consumed | 16533.40 | 14071.10 | 17687.07 | 55567.31 |
| | (b) Purchases of stock-in-trade | 2620.80 | 17591.22 | - | 45571.43 |
| | (c) Changes in inventories of finished goods, work-in-progress and stock-in-trade | -65.20 | -281.32 | -472.15 | 105.28 |
| | (d) Employee benefits expense | 186.16 | 463.43 | 160.24 | 1154.79 |
| | (e) Depreciation and amortisation expense | 625.12 | 935.73 | 540.12 | 2452.85 |
| | (f) Other expenses | 2829.88 | 1834.27 | 2350.92 | 10389.75 |
| | Total Expenses | 22730.16 | 34614.43 | 20266.20 | 115241.41 |
| 3 | Profit / (Loss) from Operations before Other Income, finance costs and exceptional Items (1-2) | 1463.56 | 2366.36 | 1622.32 | 7570.11 |
| 4 | Other Income | 17.37 | -690.13 | -470.29 | -1596.75 |
| 5 | Profit / (Loss) from ordinary activities before finance costs but before exceptional Items (3+4) | 1480.93 | 1676.23 | 1152.03 | 5973.36 |
| 6 | Finance costs | 655.94 | 957.57 | 545.52 | 3133.17 |
| 7 | Profit / (Loss) from ordinary activities after finance costs but before exceptional Items (5-6) | 824.99 | 718.66 | 606.51 | 2840.19 |
| 8 | Exceptional items | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | Profit / (Loss) from ordinary activities before tax (7+8) | 824.99 | 718.66 | 606.51 | 2840.19 |
| 10 | Tax expense | 247.00 | 354.66 | 112.00 | 914.66 |
| 11 | Net Profit/(Loss) from ordinary activities after tax (9-10) | 577.99 | 364.00 | 494.51 | 1925.53 |
| 12 | Extraordinary Items | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | Net Profit/(Loss) for the period (11-12) | 577.99 | 364.00 | 494.51 | 1925.53 |
| 14 | Paid-up equity share capital (Face Value of Rs. 10/- per Share) | 5803.97 | 5803.97 | 5828.97 | 5803.97 |
| 15 | Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year | - | - | - | 14449.75 |



Sumeet INDUSTRIES LIMITED

CIN : L45200GJ1988PLC011049

REGD. OFF. : 504, TRIVIDH CHAMBER, 5TH FLOOR, OPP. FIRE BRIGADE STATION, RING ROAD, SURAT - 395 002. INDIA.

PHONE : (91-261) 2328902 FAX : (91-261) 2334189

E-mail : sumeetindus@yahoo.com Visit us at : www.sumeetindustries.com

| | | | | | |
|----------|--|----------|----------|----------|----------|
| 16.i | Earnings Per Share (before extraordinary items) (of Rs.10/- each) (not annualised) | | | | |
| | (a) Basic | 0.99 | 0.63 | 0.85 | 3.32 |
| | (b) Diluted | - | - | - | - |
| 16.ii | Earnings Per Share (after extraordinary items) (of Rs.10/- each) (not annualised) | | | | |
| | (a) Basic | 0.99 | 0.63 | 0.85 | 3.32 |
| | (b) Diluted | - | - | - | - |
| A | PARTICULARS OF SHAREHOLDING | | | | |
| 1 | Public Shareholding | | | | |
| | - Number of shares | 30809008 | 30809008 | 31059008 | 30809008 |
| | - Percentage of shareholding | 53.08 | 53.08 | 53.28 | 53.08 |
| 2 | Promoters and Promoter Group Shareholding | | | | |
| | a) Pledged/Encumbered | | | | |
| | - Number of shares | 12070000 | 12070000 | 12070000 | 12070000 |
| | - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 44.32 | 44.32 | 44.32 | 44.32 |
| | - Percentage of shares (as a % of the total share capital of the company) | 20.80 | 20.80 | 20.71 | 20.80 |
| | b) Non-encumbered | | | | |
| | - Number of shares | 15160730 | 15160730 | 15160730 | 15160730 |
| | - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 55.68 | 55.68 | 55.68 | 55.68 |
| | - Percentage of shares (as a % of the total share capital of the company) | 26.12 | 26.12 | 26.01 | 26.12 |

| B | INVESTOR COMPLAINTS | 3 months ended (30/06/2014) |
|----------|--|------------------------------------|
| | Pending at the beginning of the quarter | 0 |
| | Received during the quarter | 5 |
| | Disposed of during the quarter | 5 |
| | Remaining unresolved at the end of the quarter | 0 |

NOTES :-

- The above unaudited financial results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 11th August, 2014.
- As per Accounting Standard 17, the requirement of Segment reporting is not applicable to the Company both in respect of Geographical Segment and Product Segment.

