



KELLTON TECH SOLUTIONS LTD.

KELLTON TECH SOLUTIONS LIMITED

STATEMENT OF STANDALONE FINANCIAL RESULTS FOR THE QUARTER AND 12 MONTHS ENDED 30.06.2014

SL NO	PARTICULARS	(Rs. In lakhs)					
		AUDITED			AUDITED		AUDITED
		QUARTER ENDED			YEAR TO DATE FIGURES		YEAR ENDED
	30.06.2014	31.03.2014	30.06.2013	30.06.2014	30-06-2013	30-06-2013	
1	INCOME FROM OPERATIONS						
	a) Net sales / income from operations (Net of excise duty)	892.44	879.22	476.27	3383.67	1451.09	1451.09
	b) Other operating Income	0.00	0.00	0.00	0.00	0.52	0.52
	Total Income from operations (Net)	892.44	879.22	476.27	3,383.67	1,451.61	1,451.61
2	EXPENDITURE						
	(a) Cost of materials consumed					-	-
	(b) Purchase of stock in trade	108.77	125.68	-	825.60	-	-
	(c) Changes in inventories of F.G, WIP and Stock in trade	50.07	57.24	-	-61.93	-	-
	(d) Employee benefits expenses	424.30	427.41	220.64	1538.21	743.16	743.16
	(e) Depreciation and amortisation expenses	4.24	9.96	11.51	40.47	45.79	45.79
	(f) Other Expenses	133.36	129.55	101.60	475.40	318.42	318.42
	Total Expenses	720.74	749.84	333.75	2817.75	1107.37	1107.37
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	171.70	129.38	142.52	565.92	344.24	344.24
4	Other Income	-16.27	5.28	11.06	10.28	19.18	19.18
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+/- 4)	155.43	134.66	153.58	576.20	363.42	363.42
6	Finance costs	63.62	34.35	34.41	186.75	60.00	60.00
7	Profit / (Loss) from ordinary activities after finance costs and exceptional items (5+/- 6)	91.81	100.31	119.17	389.45	303.42	303.42
8	Exceptional items						
9	Profit / (Loss) ordinary activities before tax (7+/-8)	91.81	100.31	119.17	389.45	303.42	303.42
10	PROVISION FOR TAXATION	-8.34	3.25	40.76	-3.27	37.45	37.45
11	Profit / (Loss) ordinary activities before tax (9+/-10)	100.15	97.06	78.41	392.72	265.97	265.97
12	Extraordinary items (net of tax expenses)						
13	Net Profit / (Loss) for the period (11 +/- 12)	100.15	97.06	78.41	392.72	265.97	265.97
14	Share of Profit / (Loss) of associates						
15	Minority interest						
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+/- 14+/-15)	100.15	97.06	78.41	392.72	265.97	265.97
17	PAID UP EQUITY SHARE CAPITAL (Equity Share of Rs 5/- each)	206937720	177445500	177445500	206937720	177445500	177445500
18	RESERVES EXCLUDING REVALUATION RESERVES (AS PER BALANCE SHEET) OF PREVIOUS ACCOUNTING YEAR	512.75	512.75	246.78	512.75	246.78	246.78
19	BASIC AND DILUTED EPS FOR THE PERIOD FOR THE YEAR TO DATE AND FOR THE PREVIOUS YEAR (NOT TO BE ANNUALISED)						
	- BASIC EPS	0.28	0.27	0.22	1.11	0.75	0.75
	- DILUTED EPS	0.28	0.27	0.22	1.11	0.75	0.75
A	PARTICULARS OF SHAREHOLDING						
	Public shareholding						
1	- NUMBER OF SHARES	15,810,374	14,960,374	14,960,374	14,960,374	14960374	14960374
	- PERCENTAGE SHAREHOLDING	38.20	42.15	42.15	42.15	42.15	42.15
2	Promoters and promoter group shareholding						
	a) Pledged/ Encumbered	-	-	-	-	-	-
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-

For KELLTON TECH SOLUTIONS LIMITED

[Signature]
Director



KELLTON TECH SOLUTIONS LTD.

b) Non- Encumbered							
- Number of shares	25,577,170	20,528,726	20,528,726	20,528,726	20528726	20528726	20528726
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	61.80%	57.85%	57.85%	57.85%	57.85%	57.85%	57.85%
PARTICULARS	30.06.2014						
B INVESTORS COMPLAINTS							
Pending at the beginning of the quarter	Nil						
Received during the quarter	Nil						
Disposed of during the quarter	Nil						
Remaing unresolved at the end of the quarter	Nil						

- 1 The above financial results have been reviewed by the Audit Committee and approved by Board of Directors at their meeting held on 29-Aug-2014.
- 2 The company has one reportable segment i.e Technology
- 3 Previous period figures have been reworked , regrouped , rearranged and reclassified wherever necessary , to make them comparable with current period.

PLACE : HYDERABAD
DATE : 29.08.2014

BOARD OF DIRECTORS
(Signature)
Niranjan Chintam
DIRECTOR

