



## Media Release

Adani Ports consolidated **PAT** for **Q2FY16** increases by 16% to **Rs. 667 crores**

Consolidated cargo at 36 **MMT** for **Q2FY16** grows by 4%

### Editor's Synopsis

- Consolidated cargo for H1FY16 increased by 10% to 76 MMT as against 69 MMT in H1FY15.
- Consolidated Total Income including other income for H1FY16 up by 18% at Rs.3,883 Crores.
- Consolidated PAT for H1FY16 increased by 15% to Rs.1,308 crores as against Rs. 1,142crores in H1FY15.
- Consolidated cargo for Q2FY16 increased by 4% to 36 MMT as against 35 MMT in Q2FY15.
- Consolidated Total Income including other income for Q2FY16 up by 6% at Rs.1,986 crores.
- Consolidated PAT for Q2FY16 increased by 16% to Rs.667 crores as against Rs.574 crores in Q2FY15.
- Adani Ports signed Concession agreement for development of Vizhinjam Port.
- Adani Ports signed Memorandum of Understanding ("MOU") with L&T Shipbuilding Limited ("LTSB") for Kattupalli Port operations in the state of Tamil Nadu.

**Ahmedabad, November 02, 2015:** Adani Ports and Special Economic Zone Limited ("APSEZ"), India's largest port developer and part of Adani Group, today announced the financial results for the quarter and half year ended September 30, 2015.

Consolidated cargo across all ports handled by the company was 76 MMT in **H1FY16**, an increase of 10%, over corresponding period last year. Adani ports at Mundra handled 57 MMT cargo in **H1FY16** thereby continuing its leadership as the largest commercial port in India. In case of containers, the Mundra port handled 1.48 million TEUs in **H1FY16** as against 1.35 million TEU's in corresponding period last year resulting in a 10 % growth as compared to growth of 2% aggregate growth in container volumes at all the major ports.

Consolidated cargo handled by the company was 36 MMT in **Q2FY16**, an increase of 4%, over corresponding period last year. Also, in case of containers, the Mundra port handled 0.73 million TEUs in **Q2FY16** as against 0.67 million TEU's in corresponding period last year showing a 9% growth.

**Adani Ports and Special Economic Zone Ltd.**

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Our twin ports of Hazira and Dahej handled cargo of 9.88 MMT in **H1FY16** thereby showing a growth of 8%.

Consolidated total income including other income increased by 18% to Rs.3,883 crores in **H1FY16** as compared to Rs.3,301 crores in the corresponding period last year and consolidated EBIDTA increased by 17% to Rs.2,643 crores in the current half year as compared to Rs.2,251 crores in corresponding period last year.

Consolidated total income increased by 6 % to Rs.1,986 crores in **Q2FY16** as compared to Rs.1,868 crores in the corresponding period last year and consolidated EBIDTA increased by 7% to Rs. 1,349 crores in the current quarter as compared to Rs. 1,261 crores in corresponding period last year.

The consolidated PAT for **H1FY16** increased by 15% to Rs 1,308 crores, as compared to Rs 1,142 crores in corresponding period last year and in **Q2FY16** increased by 16% to Rs 667 crores, as compared to Rs 574 crores in corresponding period last year.

Commenting on the results, **Mr. Gautam Adani, Chairman, Adani Group** said "Our strategic intent is to continue to develop the port infrastructure along the Indian coastline and thereby benefit from the synergies this network brings to APSEZ. We are pleased to have added to our portfolio and signed the concession agreement for the development of the Vizhinjam International Deepwater Seaport with the Government of Kerala. This will give us access to the significant volume of global container traffic that goes past this region".

Elaborating on the performance, **Mr. Sudipta Bhattacharya, Chief Executive Officer of APSEZ**, said "We continue to improve our mix of cargo across our ports. As we build out our pan India presence, we are also seeing the specific benefits of an increasingly diversified cargo mix that our ports are already handling. This positions us well to continue to capture market share across all types of cargo that are expected to grow as the Indian economy continues to expand".

#### **Progress on Other Projects:**

Adani Ports signed the concession agreement on August 17th, 2015 with Kerala State Government for development and operation/maintenance of the Vizhinjam International Deepwater Multipurpose Seaport Project on PPP mode on DBFOT basis.

Adani Ports entered into a non-binding MOU with LTSB for operations of the port at Kattupalli, Tamil Nadu.

Mundra Solar Techno Park Pvt Ltd has got letter of approval from the Ministry of Commerce & Industry for developing Electronic Manufacturing Cluster (EMC) as a SEZ Co-developer.

Adani Food & Agro Processing Park Pvt Ltd has got letter of approval from the Ministry of Commerce & Industry for developing Mega Food Park as a SEZ Co-developer.

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## About The Adani Group

The Adani Group is one of India's leading business houses with revenue of over \$10 billion.

Founded in 1988, Adani has grown to become a global integrated infrastructure player with businesses in key industry verticals - resources, logistics, energy and agro. The integrated model is well adapted to the infrastructure challenges of the emerging economies.

Adani Group's growth and vision has always been in sync with the idea of Nation Building. We live in the same communities where we operate and take our responsibility towards contributing to the betterment of the society very seriously. Through Adani Foundation, we ensure development and progress is sustainable and inclusive; not just for the people living in these areas, but the environment on the whole. At Adani, we believe in delivering benefits that transcend our immediate stakeholders.



**Resources** means obtaining Coal from mines and trading; in future it will also include oil and gas production.

Adani is developing and operating mines in India, Indonesia and Australia as well as importing and trading coal from many other countries. Currently, we are the largest coal importers in India. We also have extensive interests in oil and gas exploration. Our extractive capacity has increased three folds to 8 MMT in 2015 and we aim to extract 200 MMT per annum by 2020, thereby making Adani one of the largest mining groups in the world.



**Logistics** denotes a large network of Ports, Special Economic Zone (SEZ) and Multi-Modal Logistics - Railways and Ships.

Adani owns and operates seven ports and terminals – Mundra, Dahej, Kandla and Hazira in Gujarat, Dhamra in Orissa, Mormugao in Goa and Visakhapatnam in Andhra Pradesh, India. Mundra Port, which is the largest port in India, benefits from deep draft, first-class infrastructure and SEZ status. It crossed the 144 MMT mark of cargo handling in FY15. Adani is developing a terminal at Ennore in Tamil Nadu and Vizhinjam International Deepwater Seaport in Kerala, India.



**Energy** involves Power generation, transmission and Gas distribution.

Adani Power Ltd is the largest private thermal power producer in India with an installed capacity of 10,480 MW. Our four power projects are spread out across the states of Gujarat, Maharashtra, Karnataka and Rajasthan.

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Adani Transmission Ltd is one of the largest private sector transmission companies in India with over 5,000 circuit kms of transmission lines across Western, Northern and Central regions of India. The company recently was listed on the National Stock Exchange and Bombay Stock Exchange as a separate entity.

We also provide a range of reliable and environment friendly energy solutions, in the form of CNG and PNG. The above-mentioned installed capacity of Adani Power also includes a 40 MW solar plant at Bitta, Gujarat. The company is in the process of setting up a 648 MW solar power project at Ramanathapuram district in Tamil Nadu and has also recently signed a JV with the Rajasthan government to develop the country's largest solar park in the state with 10,000 MW capacity



**Agro** includes modernizing the agriculture sector and bringing food security with self-reliance through its three main agro verticals - Adani Wilmar Limited (AWL), Adani Agri Logistics Limited (AALL) and Adani Agri Fresh Limited (AAFL).

Adani Wilmar Limited is the 6th largest food company in India with the flagship brand Fortune cooking oils, the number one edible oil brand in India. With a superior product range including edible oil, Basmati rice, pulses, soya chunks and besan, AWL leaves no stone unturned to deliver products that contribute towards a healthier India.

Adani Agri Logistics is proud to have established India's first integrated bulk handling, storage & logistics system for food grains. It provides seamless end-to-end bulk supply chain to Food Corporation of India. With state-of-the-art silo and rail terminals in major cities, Adani is changing the future of food security in India

Further, with 'Farm-Pik', Adani Agri Fresh Limited AAFL has instituted the largest integrated apple supply chain initiative with ultra-modern storage infrastructure in the country to provide fresh farm products to its consumers and improve the livelihood of the farmers across the nation.

**For further information on this release, please contact**

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