

**AMRUTANJAN HEALTH CARE LIMITED**

REGD. OFFICE : NEW NO.103 (OLD NO. 42-45), LUZ CHURCH ROAD, MYLAPORE, CHENNAI - 600 004.  
email id : investors@amrutanjan.com; website : www.amrutanjan.com; CIN No : L24231TN1936PLC000017  
STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / HALF YEAR ENDED 30th SEP 2015

(Rs. In Lakhs)

SI No.	Particulars	QUARTER ENDED			HALF YEAR ENDED		YEAR ENDED
		30-Sep-15	30-Jun-15	30-Sep-14	30-Sep-15	30-Sep-14	31-Mar-15
		(unaudited)	(unaudited)	(unaudited)	(unaudited)	(unaudited)	(Audited)
<b>PART - I</b>							
	Gross Sales	4,705.70	3,000.47	4,292.69	7,706.17	6,957.03	17,062.12
	Less : Excise Duty	233.44	127.14	204.06	360.58	319.15	808.64
1.	(a) Net Sales / Income from operations	4,472.26	2,873.33	4,088.63	7,345.59	6,637.88	16,253.48
	(b) Other Operating Income	32.38	36.19	15.42	68.57	37.09	79.10
	Total Income	4,504.64	2,909.52	4,104.05	7,414.16	6,674.97	16,332.58
2.	<b>Expenditure</b>						
a.	(Increase) / Decrease in Stock in Trade and work in progress	(10.21)	(209.81)	14.19	(220.02)	(74.92)	3.78
b.	Consumption of raw & other materials	1,334.29	1,223.41	1,366.68	2,557.70	2,545.44	5,524.55
c.	Purchase of Traded goods	141.92	184.66	77.44	326.58	135.75	454.76
d.	Employee Cost	707.68	603.48	682.81	1,311.16	1,245.93	2,527.20
e.	Advertisement & Selling Expenditure	692.12	364.47	712.23	1,056.59	1,046.46	2,686.20
f.	Depreciation	53.38	58.66	52.87	112.04	100.50	235.18
g.	Other Expenditure	697.77	536.20	642.32	1,233.97	1,133.41	2,654.00
	Total Expenditure	3,616.95	2,761.07	3,548.54	6,378.02	6,132.57	14,085.67
3.	Profit from Operations before Other Income, Interest and Exceptional Items (1 - 2)	887.69	148.45	555.51	1,036.14	542.40	2,246.91
4.	Other Income	190.13	110.44	109.39	300.57	203.13	455.26
5.	Profit before Interest and Exceptional Items (3 + 4)	1,077.82	258.89	664.90	1,336.71	745.53	2,702.17
6.	Interest	3.78	0.14	15.81	3.92	32.28	46.47
7.	Profit after Interest but before Exceptional Items (5 - 6)	1,074.04	258.75	649.09	1,332.79	713.25	2,655.70
8.	Exceptional Items	-	-	-	-	-	-
9.	Profit from Ordinary Activities before Tax (7 + 8)	1,074.04	258.75	649.09	1,332.79	713.25	2,655.70
10.	Tax Expense incl Deferred Tax	341.49	88.42	238.63	429.91	229.72	927.18
11.	Net Profit from Ordinary Activities after Tax (9 - 10)	732.55	170.33	410.46	902.88	483.53	1,728.52
12.	Extraordinary Items :	-	-	-	-	-	-
13.	Net Profit for the Period (11 + 12)	732.55	170.33	410.46	902.88	483.53	1,728.52
14.	Paid-up Equity Share Capital (Face Value Rs.2 /- (Rs. 2/- each)	292.31	292.31	292.31	292.31	292.31	292.31
15.	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	-	-	10,192.20
16.	<b>Earnings Per Share EPS - Rs. (Not Annualised)</b>						
	a) Basic and diluted EPS before Extraordinary items (Rs.)	5.01	1.17	2.81	6.18	3.31	11.83
	b) Basic and diluted EPS after Extraordinary items (Rs.)	5.01	1.17	2.81	6.18	3.31	11.83

<b>PART - II</b>							
<b>A Particulars of Shareholding</b>							
1	<b>Public Shareholding</b>						
	Number of Shares	7240270	7240270	7181770	7240270	7181770	7240270
	Percentage of shareholding	49.54%	49.54%	49.14%	49.54%	49.14%	49.54%
2	<b>Promoters and Promoter Group Shareholding</b>						
	a) Pledged / Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non-encumbered						
	- Number of shares	7375045	7375045	7433545	7375045	7433545	7375045
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	50.46%	50.46%	50.86%	50.46%	50.86%	50.46%

<b>B. INVESTOR COMPLAINTS</b>		for the Quarter ended 30th Sep 2015
Pending at the beginning of the quarter		Nil
Received during the quarter		2
Disposed off during the quarter		2
Remaining unresolved at the end of the quarter		Nil

Notes

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its Meeting held on 05th November, 2015.
- The figures for the previous quarter / period have been regrouped / reclassified wherever necessary.
- The statutory auditors have carried out a limited review of the above financial results.

For Amrutanjan Health Care Limited



S. Sambhu Prasad  
Chairman & Managing Director

Place : Chennai  
Date : 05th Nov 2015

**AMRUTANJAN HEALTH CARE LIMITED**

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 email id : investors@amrutanjan.com; website : www.amrutanjan.com; CIN No : L24231TN1996PLC000017  
**STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / HALF YEAR ENDED 30th SEP 2015**  
 (Rs. In Lakhs)

**Segmentwise Revenue, Results and Capital Employed  
under Clause 41 of the Listing Agreement**

PARTICULARS	STANDALONE					
	QUARTER ENDED			HALF YEAR NEEDED		YEAR ENDED
	30-Sep-15 (unaudited)	30-Jun-15 (unaudited)	30-Sep-14 (unaudited)	30-Sep-15 (unaudited)	30-Sep-14 (unaudited)	31-Mar-15 (Audited)
<b>1 Segment Revenue</b>						
Net Sales						
a) O T C Products	4,178.34	2,071.74	3,765.20	6,250.08	5,572.09	14,256.45
b) Beverages	293.92	801.59	323.43	1,095.51	1,065.79	1,997.03
c) APMC	32.38	36.19	15.42	68.57	37.09	79.10
<b>T o t a l</b>	<b>4,504.64</b>	<b>2,909.52</b>	<b>4,104.05</b>	<b>7,414.16</b>	<b>6,674.97</b>	<b>16,332.58</b>
Less: Inter segment revenue	-	-	-	-	-	-
<b>Sales / Income from operations</b>	<b>4,504.64</b>	<b>2,909.52</b>	<b>4,104.05</b>	<b>7,414.16</b>	<b>6,674.97</b>	<b>16,332.58</b>
<b>2 Segment Results</b>						
Profit/(Loss) Before Tax and Interest						
a) O T C Products	1,135.76	210.57	706.40	1,346.33	832.69	2,844.33
b) Beverages	(86.05)	(6.84)	(68.94)	(92.89)	(153.55)	(271.20)
c) APMC	(39.13)	(39.06)	(53.76)	(78.19)	(88.81)	(175.39)
<b>T o t a l</b>	<b>1,010.58</b>	<b>164.67</b>	<b>583.70</b>	<b>1,175.25</b>	<b>590.33</b>	<b>2,397.74</b>
Loss : i) Interest	3.78	0.14	15.81	3.62	32.28	46.47
ii) Other un-allocable expenditure net off unallocable income	(67.24)	(94.22)	(81.20)	(161.46)	(155.20)	(304.43)
Less: Exceptional items	-	-	-	-	-	-
Add: Extraordinary items	-	-	-	-	-	-
<b>Total Profit Before Tax</b>	<b>1,074.04</b>	<b>258.75</b>	<b>649.09</b>	<b>1,332.79</b>	<b>713.25</b>	<b>2,655.70</b>
<b>3 Capital Employed</b> (Segment Assets - Segment Liabilities)						
a) O T C Products	5,500.43	5,234.64	3,693.92	5,500.43	3,693.92	6,387.06
b) Beverages	1,132.32	1,069.87	834.17	1,132.32	834.17	765.06
c) APMC	37.39	38.30	42.10	37.39	42.10	39.75
<b>Total Capital employed in segments</b>	<b>6,670.14</b>	<b>6,342.81</b>	<b>4,570.19</b>	<b>6,670.14</b>	<b>4,570.19</b>	<b>6,191.87</b>
Unallocable corporate assets less corporate liabilities	4,717.25	4,312.03	5,310.09	4,717.25	5,310.09	4,292.64
<b>Total Capital Employed in company</b>	<b>11,387.39</b>	<b>10,654.84</b>	<b>9,880.28</b>	<b>11,387.39</b>	<b>9,880.28</b>	<b>10,484.51</b>

Notes :

**1. STATEMENT OF ASSETS AND LIABILITIES**

(Rs. In Lakhs)

PARTICULARS	AS ON 30-SEP-2015		AS ON 31-MAR-2015	
	UNAUDITED		AUDITED	
<b>A) Shareholders' funds</b>				
a) Shareholders funds		292.31		292.31
b) Reserve and surplus		11,095.08		10,192.20
<b>Sub-total - Shareholders funds</b>		<b>11,387.39</b>		<b>10,484.51</b>
<b>2) Non-Current liabilities</b>				
a) Long-term borrowings		-		-
b) Deferred tax liabilities (net)		163.66		140.75
c) Other Long-term Liabilities		41.98		39.78
d) Long-term Provisions		59.86		59.88
<b>Sub-total - Non-Current liabilities</b>		<b>265.52</b>		<b>240.41</b>
<b>3) Current liabilities</b>				
a) Short-term borrowings		-		-
b) Trade payables		766.81		745.72
c) Other current Liabilities		1,291.27		967.40
d) Short-term provisions		116.57		586.61
<b>Sub-total - Current liabilities</b>		<b>2,174.65</b>		<b>2,299.73</b>
<b>TOTAL - EQUITY AND LIABILITIES</b>		<b>13,827.66</b>		<b>13,024.65</b>
<b>B) ASSETS</b>				
<b>1) Non-current Assets</b>				
a) Fixed assets incl CWIP		1,892.68		1,680.69
b) Non-current investments		1,367.12		1,375.13
c) Long-term loans and advances		1,958.71		2,003.73
d) Other non-current assets		116.47		109.49
<b>Sub-total - Non-current Assets</b>		<b>5,334.88</b>		<b>5,169.24</b>
<b>2) Current assets</b>				
a) Current investments		-		-
b) Inventories		1,067.04		721.44
c) Trade receivables		2,196.20		2,633.88
d) Cash and cash equivalents		4,124.61		3,759.40
e) Short-term loans and advances		779.33		424.81
f) Other Current assets		325.50		316.88
<b>Sub-total - Current Assets</b>		<b>8,492.68</b>		<b>7,855.41</b>
<b>TOTAL ASSETS</b>		<b>13,827.66</b>		<b>13,024.65</b>

For Amrutanjan Health Care Limited



S. Sambhu Prasad  
Chairman & Managing Director



**P.S.SUBRAMANIA IYER & CO,**  
**Chartered Accountants**  
**103,P.S.Sivasamy Salai,**  
**Mylapore,**  
**Chennai-600004.**

**INDEPENDENT AUDITORS' REVIEW REPORT**

**The Board of Directors,**  
**Amrutanjan Health Care Limited,**  
**Chennai.**

1. We have reviewed the accompanying statement of Unaudited Financial results of **Amrutanjan Health Care Limited** for the quarter and half year ended 30<sup>th</sup> September, 2015 except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been reviewed by us. This Statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these Financial Results based on our review.
2. We conducted our review in accordance with the Standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This Standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial Statement are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
3. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement of unaudited financial results read together with the notes thereon prepared in accordance with applicable accounting standards specified under section 133 of the Companies Act,2013 read with rule 7 of the Companies (Accounts) Rules, 2014 and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

**Place : Chennai**  
**Date : 05.11.2015**

**For P.S.Subramania Iyer & Co.,**  
**Chartered Accountants**  
**Firm Registration No : 004104S**



*V. Swaminathan*

**V.Swaminathan**  
**Partner**  
**Membership No : 22276**