

MARSONS LIMITED

CIN: L31102WB1976PLC030676

REGD OFFICE: BUDGE BUDGE TRUNK ROAD, CHAKMIR, MAHESHTALA,  
KOLKATA 700142

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30TH SEPTEMBER, 2015

(Figures in Rs. Lacs)

Sl.	Particulars	3 Months Ended			Previous Year 15 Months Period Ended
		30.09.2015 (Unaudited)	30.06.2015 (Audited)	30.09.2014 (Unaudited)	30.06.2015 (Audited)
1 a.	Net Sales / Income from Operations	1458.35	757.06	1066.34	4452.87
b.	Other Operating Income	-	-	-	2,763.00
c.	Total	1,458.35	757.06	1,066.34	7,215.87
2	Expenditure				
a.	(Increase) / decrease in stock in trade and work in progress	(130.62)	254.02	461.53	(521.93)
b.	Consumption of raw materials	1,086.68	839.94	78.44	5,692.82
c.	Purchase of traded goods	-	-	-	-
d.	Employees cost	27.02	34.77	36.20	153.14
e.	Depreciation	102.58	102.58	65.52	402.92
f.	Power & Fuel	12.85	19.11	19.63	82.77
g.	Other expenditure	108.55	191.04	121.72	1,150.00
h.	Total	1,207.07	1,441.46	783.04	6,959.71
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	251.29	(684.40)	283.30	256.15
4	Other Income	19.93	343.63	11.74	500.83
5	Profit before Interest and Exceptional Items (3+4)	271.22	(340.77)	295.04	757.00
6	Interest	229.39	208.58	259.91	1,238.24
7	Profit after Interest but before Exceptional Items (5-6)	41.82	(549.35)	35.14	(481.25)
8	Exceptional items	-	-	-	-
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	41.82	(549.35)	35.14	(481.25)
10	Tax expenses	-	-	-	15.00
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	41.82	(549.35)	35.14	(496.25)
12	Extra-Ordinary item (net of tax expenses Rs. Nil)	-	-	-	-
13	Net Profit (+)/Loss (-) for the period (11-12)	41.82	(549.35)	35.14	(496.25)
14	Paid-up equity share capital (Face Value Rs.10/- each)	2500.00	2500.00	2500.00	2500.00
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting	-	-	-	634.30
16	Earnings Per Share (EPS)				
a.	Basic and diluted EPS before Extra-ordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.17	(2.20)	0.14	(1.99)
b.	Basic and diluted EPS after Extra-ordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.17	(2.20)	0.14	(1.99)
17	Public Shareholding				
	No. of Shares	14293300.00	14303113.00	14265981.00	14303113.00
	Percentage of shareholding	57.17	57.21	57.06	57.21
18	Promoters and promoter group Shareholding				
a.	Pledged / Encumbered				
	- Number of Shares	1,290,408.00	1,290,408.00	1,500,000.00	1,290,408.00
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	12.05	12.06	13.97	12.06
	- Percentage of shares (as a % of the total share capital of the company)	5.16	5.16	6.00	5.16
b.	Non-encumbered				
	- Number of Shares	9,416,292.00	9,406,479.00	9,234,019.00	9,406,479.00
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	87.95	87.94	86.03	87.94
	- Percentage of shares (as a % of the total share capital of the company)	37.67	37.63	36.94	37.63

Notes:

- The above financial results have been reviewed by the Audit Committee of the Board and approved by the Board of Directors at their meeting held on 14th November, 2015.
- Segment Reporting as defined in Accounting Standard, AS17 is not applicable to the company as the company's income comprises of single segment of activity, i.e. Sale of Power & Distribution of Transformers.
- The Company does not have any subsidiaries on date.
- Previous year figures have been re-arranged/re-grouped wherever necessary.

Particulars	Total
a) No. of investor grievances pending at the beginning of the quarter	Nil
b) No. of investor grievances received during the quarter	Nil
c) No. of investor grievances replied/resolved during the quarter	Nil
d) No. of investor grievances pending at the end of the quarter	Nil

Place : Kolkata.

Date : 14th November, 2015



For MARSONS LIMITED

A. S. PILLAI  
C.E.O.



**Khettra Muhan Roy**

Chartered Accountant  
M.Com, FCA, ACMA

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Date.....

### REPORT ON LIMITED REVIEW

We have reviewed the accompanying statement of unaudited financial result of **M/s. MARSONS LIMITED**, for the quarter ended on 30<sup>th</sup> September, 2015 except for the disclosures regarding 'Public Shareholding and Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This Statement is the responsibility of the Company's management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, Engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquires of company personnel and analytical procedure applied to financial data and thus provided less assurance than an audit. We have note performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that caused us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in term of clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any supporting evidence and proper deduction/payments not made on respect of statutory dues the impact of which is not ascertainable.

For K. M. Roy

Chartered Accountant  
Membership No. 053720



Date: 14<sup>th</sup> November, 2015