

PROFORMA

Name of the Company : SAKTHI SUGARS LIMITED
 Name of the Factory : SAKTHINAGAR
 For the Month : November'15

I. SUGAR:

Season 2015-16	Main	Special
Start date	19-10-2015	-
Close date	-	-

Sl.No.	Particulars	UOM	Season 2015-16		Season 2014-15	
			For the Month	Year to Date (from 1.10.15)	For the Month	Year to Date (from 1.10.14)
1	Cane Planting	in Acres				
	- Plant Cane		14.420	98.670	404.020	467.180
	- Ratoon Cane		467.900	585.310	96.190	206.420
	Total		482.320	683.980	500.210	673.600
2	No of Days Crushed		27	40	30	55
3	Cane Crushed	MT	67,500	96,275	38,175	96,525
4	Sugar Recovery	%	7.97	8.10	6.69	7.38
5	Opening Stock	MT				
	- White Free - Cane		1,494	182	148	188
6	Sugar Production	MT				
	- White Sugar		5,299	7,125	2,519	7,175
7	Sugar Sales	MT				
	- Domestic		4,881	5,395	2,467	7,163
8	Sugar Stock at Close	MT				
	- White Free - Cane		1,912	1,912	200	200

II. MOLASSES:

Sl.No.	Particulars	UOM	Season 2015-16		Season 2014-15	
			For the Month	Year to Date (from 1.10.15)	For the Month	Year to Date (from 1.10.14)
1	Opening Stock	MT	158.170	3,384.170	110.170	196.170
2	Production	MT	3,362.000	4,096.000	2,371.000	5,525.000
3	Total stock available	MT	3,520.17	7,480.17	2,481.17	5,721.17
4	Sales	MT				
	- Own Consumption		3,490.000	7,450.000	2,390.000	5,630.000
5	Stock at Close	MT	30.170	30.170	91.170	91.170
6	Yield	%	5.04	5.02	6.27	5.72

III. CO-GENERATION:

Sl.No.	Particulars	UOM	For the Month	Year to Date (from 1.10.15)
1	Imported Power	Lakh Unit	-	-
2	Power Generated	Lakh Unit	85.49	160.67
	Total Power Available	Lakh Unit	85.49	160.67
3	Captive Use	Lakh Unit	39.05	68.95
4	Export to Grid	Lakh Unit	46.44	91.72
5	Third Party Sale	Lakh Unit	-	-
	Total Power usage / Sales	Lakh Unit	85.49	160.67

PROFORMA

Name of the Company : SAKTHI SUGARS LIMITED
 Name of the Factory : SIVAGANGA
 For the Month : November'15

I. SUGAR:

Season 2015-16	Main	Special
Start date		
Close date		

Sl.No.	Particulars	UOM	Season 2015-16		Season 2014-15	
			For the Month	Year to Date (from 1.10.15)	For the Month	Year to Date (from 1.10.14)
1	Cane Planting	in Acres				
	- Plant Cane		9.000	12.400	60.250	63.500
	- Ratoon Cane		0.000	0.000	1.300	1.800
	Total		9.000	12.400	61.550	65.300
2	No of Days Crushed		-	-	-	-
3	Cane Crushed	MT	-	-	-	-
4	Sugar Recovery	%	-	-	-	-
5	Opening Stock	MT				
	- White Free - Cane		37	134	12	183
	- Cane Raw Sugar		12	12		
6	Sugar Production	MT				
	- White Sugar		-	-	-	-
	- Cane Raw Sugar		-	-	-	-
7	Sugar Sales	MT				
	- Domestic		4	101	5	176
	- Cane Raw Sugar		-	-	-	-
8	Sugar Stock at Close	MT				
	- White Free - Cane		33	33		
	- Cane Raw Sugar		12	12	8	8

II. MOLASSES:

Sl.No.	Particulars	UOM	Season 2015-16		Season 2014-15	
			For the Month	Year to Date (from 1.10.15)	For the Month	Year to Date (from 1.10.14)
1	Opening Stock	MT	94.390	94.390	123.730	123.730
2	Production	MT	-	-		
3	Total stock available	MT	94.39	94.39	123.73	123.73
4	Sales	MT				
	- Own Consumption		-	-		
5	Stock at Close	MT	94.390	94.390	123.730	123.730
6	Yield	%	-	-	-	-

III. CO-GENERATION:

Sl.No.	Particulars	UOM	For the Month	Year to Date (from 1.10.15)
1	Imported Power	Lakh Unit	1.76	3.19
2	Power Generated	Lakh Unit	3.83	95.05
	Total Power Available	Lakh Unit	5.59	98.24
3	Captive Use	Lakh Unit	2.16	11.45
4	Export to Grid	Lakh Unit	3.43	86.79
5	Third Party Sale	Lakh Unit	-	-
	Total Power usage / Sales	Lakh Unit	5.59	98.24

PROFORMA

Name of the Company : SAKTHI SUGARS LIMITED
 Name of the Factory : MODAKURICHI
 For the Month : November'15

I. SUGAR:

Season 2015-16	Main	Special
Start date		
Close date		

Sl.No.	Particulars	UOM	Season 2015-16		Season 2014-15	
			For the Month	Year to Date (from 1.10.15)	For the Month	Year to Date (from 1.10.14)
1	Cane Planting	in Acres				
	- Plant Cane		6.970	43.560	139.150	227.320
	- Ratoon Cane		1.850	2.950	6.860	21.720
	Total		8.820	46.510	146.010	249.040
2	No of Days Crushed		-	-	-	-
3	Cane Crushed	MT	-	-	-	-
4	Sugar Recovery	%	-	-	-	-
5	Opening Stock	MT				
	- White Free - Cane		47	58	30	31
6	Sugar Production	MT				
	- White Sugar		-	-	-	-
7	Sugar Sales	MT				
	- Domestic		2	13	2	3
8	Sugar Stock at Close	MT				
	- White Free - Cane		45	45	29	29

II. MOLASSES:

Sl.No.	Particulars	UOM	Season 2015-16		Season 2014-15	
			For the Month	Year to Date (from 1.10.15)	For the Month	Year to Date (from 1.10.14)
1	Opening Stock	MT	61.430	2,373.870	60.780	60.780
2	Production	MT	-	-	-	-
3	Total stock available	MT	61.43	2,373.87	60.78	60.78
4	Sales	MT				
	- Own Consumption		-	2,312.440	-	-
5	Stock at Close	MT	61.430	61.430	60.780	60.780
6	Yield	%	-	-	-	-

III. CO-GENERATION:

Sl.No.	Particulars	UOM	For the Month	Year to Date (from 1.10.15)
1	Imported Power	Lakh Unit	1.66	2.72
2	Power Generated	Lakh Unit	1.18	44.83
	Total Power Available	Lakh Unit	2.84	47.55
3	Captive Use	Lakh Unit	1.78	6.79
4	Export to Grid	Lakh Unit	1.06	40.76
5	Third Party Sale	Lakh Unit	-	-
	Total Power usage / Sales	Lakh Unit	2.84	47.55