Abbott India Limited 3-4, Corporate Park, Sion Trombay Road, Mumbai 400 071. India



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CIN : L24239MH1944PLC007330

## 1. Statement of Unaudited Results for the Quarter and Nine months Ended December 31, 2014 Part I

		Quarter ended			Nine Month's ended		(Rs. in Lakhs) For the Period January 1, 2013
ĺ	Particulars	December 31,	September 30,	December 31,	December 31,	December 31,	to
		2014	2014	2013	2014	2013	March 31, 2014
_		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
١.				***************************************		************************	(Refer Note 3)
1.	Income from Operations						
	(a) Not Sales (Not of Excise Duty)	562,28	5,77,42	471,81	1656,61	1346,22	2231,29
	(b) Other Operating Income	11,26	11,29	8,13	30,93	24,48	46,31
	Total Income from Operations (Net)	573,54	588,71	479,94	1687,54	1370.70	2277,60
5	Expenses						***************************************
	(a) Cost of Materials Consumed	89,11	65,91	62,33	217,20	189.01	313,35
	(b) Purchase of Stock-in-Trade	345,12	258,33	245.81	819,61	683,01	1064,06
	(c) Changes in Inventory of Finished Goods, Work-in-Progress and Stock-in-Trade	. (111,84)	17,06	(32,54)	(74,17)	(83,45)	(80,62)
	(d) Employee Benefits Expense	78,10	76.17	54.41	228,68	173,85	299,74
	(e) Depreciation and Amortisation Expense (Refer Note 5)	3,64	4,43	4.18	11,56	13,22	21,93
	(f) Other Expenses	87,20	83,23	85,76	252,27	236,15	412.73
	Total Expenses	491,33	505,13	419,95	1455,15	1211,79	2031,19
3	Profit from Operations before Other Income and Finance Costs (1-2)	82,21	83,58	59,99	232,39	158,91	246,41
1	Other Income (Refer Note 4)	12,60	12,21	18,79	34,41	32,46	48,22
5	Profit from Ordinary Activities before Finance Costs (3+4)	94,81	95,79	78,78	266,80	191,37	294,63
6	Finance Costs	2	. 1	2	4	6	В
7	Profit from Ordinary Activities before Tax (5-6)	94,79	95,78	78,76	266,76	191,31	294,55
8	Tax Expense	30,26	32,04	25,30	87,56	62,95	96,10
9	Net Profit from Ordinary Activities after Tax (7-8)	64,53	63,74	53,46	179,20	128,36	198,45
1.0	Paid-up Equity Share Capital (Face Value: Rs. 10/- per share)	21,25	21,25	21,25	21,25	21,25	21,25
1	Reserves excluding revaluation reserves (As per Period end Balance Sheet)						766,60
2	Basic and Diluted Earning Per Share (of Rs. 10/- each) not annualised	30.37	30.00	25.16	84.33	60.40	93.39

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Part II – Select Information for the Quarter and Nine months Ended December 31, 2014

			-	**************			For the Period
		Quarter ended			Nine Months ended		January 1, 2013
- Approximately	Particulars	December 31, 2014	September 30, 2014	December 31, 2013	December 31, 2014	December 31, 2013	to March 31, 2014
A 1	Particulars of Shareholding Public shareholding Number of Shares Percentage of Shareholding Promoters and promoter group shareholding (a) Pledged/ Encumbered: Number of Shares	53,15,254 25.01%	53,15,254 25,01%	53,15,254 25.01%	53,15,254 25.01%	53,15,254 25.01%	\$3,15,254 25.01%
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group) Percentage of Shares (as a % of the total share capital of the company) (b) Non-encumbered: Number of Shares Percentage of Shares (as a % of the total shareholding of promoter and promoter group) Percentage of Shares (as a % of the total shareholding of promoter and promoter group) Percentage of Shares (as a % of the total share capital of the company)	159,34,048 160% 74.99%	159,34,048 100% 74.99%	159,34,048 100% 74,99%	159,34,048 100% 74.99%	159,34,048 100% 74.99%	159,34,048 100% 74.99%

П	Particulars .	Quarter Ended December 31, 2014
B	Investor Complaints	
	Pending at the beginning of the quarter	
	Received during the quarter	6
	Disposed off during the quarter	6
1 1	Remaining unresolved at the end of the quarter	

## Notes:

- 1. The results for the quarter ended December 31, 2014 have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on February 10, 2015. The results have been subjected to a 'Limited Review' by the statutory auditors of the Company, in compliance with Clause 41 of the Listing Agreement with the Bombay Stock Exchange Limited.
- 2. The Company operates in single reportable business segment i.e. "Pharmacouticals" and single reportable geographical segment i.e. "Within India".
- 3. With effect from the Financial Year 2013-14, the Company has changed its accounting year from year ended December 31 to year ended March 31.
- 4. Other Income for the quarter ended September 30, 2014 and fifteen months period ended March 31, 2014 includes profit on sale of residential properties amounting to Rs. 1,85 lakhs and Rs. 12,22 lakhs respectively.
- 5. Pursuant to the enactment of the Companies Act, 2013 ('the Act'), the Company has reviewed and revised the estimated useful life of its fixed assets, in accordance with the provisions of the Schedule II to the Act in September 14 quarterly results. The consequential impact on the depreciation charge for the quarter ended September 30, 2014 is not material.
- 6. Figures for the previous periods have been regrouped / rearranged wherever considered necessary.

For and on behalf of the Board of Directors of Abbott India Limited

> Rehan A. Khan Managing Director

Place : Mumbai Date : February 10, 2015

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## SRBC&COLLP

Chartered Accountants

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## Limited Review Report

Review Report to
The Board of Directors
Abbott India Limited

- 1. We have reviewed the accompanying statement of unaudited financial results of Abbott India Limited ('the Company') for the quarter ended December 31, 2014 (the "Statement"), except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been reviewed by us. This Statement is the responsibility of the Company's management and has been approved by the Board of Directors. Our responsibility is to issue a report on the Statement based on our review.
- 2. We conducted our review in accordance with the Standard on Review Engagements (SRE) 2410, 'Review of Interim Financial Information Performed by the Independent Auditor of the Entity' issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
- 3. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement of unaudited financial results prepared in accordance with recognition and measurement principles laid down in Accounting Standard 25 "Interim Financial Reporting", specified under the Companies Act, 1956 (which are deemed to be applicable as per section 133 of the Companies Act, 2013, read with rule 7 of the Companies (Accounts) Rules, 2014) and other recognised accounting practices and policies has not disclosed the information required to be disclosed, or that it contains any material misstatement.

For S R B C & CO LLP

ICAI Firm registration number: 324982E

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**Chartered Accountants** 

per Ravi Bansal

Partner

Membership No.: 49365

Place: Mumbai

Date: 10th February 2015