

Caprihans India Limited

Shivsagar Estate Block D
Dr. Annie Besant Road Worli
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Email : cil@caprihansindia.com
CIN - L29150MH1946PLC004877
www.caprihansindia.com



UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31 ST DECEMBER, 2014

PART I

Serial No	Particulars	3 Months ended	3 Months ended	3 Months ended	9 Months ended	9 Months ended	12 Months ended
		31/12/2014 (Unaudited)	30/09/2014 (Unaudited)	31/12/2013 (Unaudited)	31/12/2014 (Unaudited)	31/12/2013 (Unaudited)	31/03/2014 (Audited)
		Rs. in lakhs	Rs. in lakhs	Rs. in lakhs	Rs. in lakhs	Rs. in lakhs	Rs. in lakhs
1	Income from Operations (net of excise duty)	6398.29	6735.55	6175.41	19634.92	18518.84	24195.71
2	Other operating Income	74.86	92.89	70.37	245.58	201.93	315.42
3	Total income from operations (1+2)	6473.15	6828.44	6245.78	19880.50	18720.77	24511.13
4	Expenses						
(a)	Cost of material consumed	4542.74	4891.23	4133.65	13926.03	13082.68	17532.01
(b)	Changes in inventories of finished goods, work -in - progress and scrap	(126.57)	(205.54)	340.27	(203.61)	103.46	(305.14)
(c)	Employee benefits expenses	507.22	533.68	433.87	1522.13	1306.10	1806.70
(d)	Depreciation and amortisation expense	77.32	81.23	88.91	228.53	264.62	353.26
(e)	Power, fuel and water	516.83	506.74	490.29	1486.32	1531.14	1973.54
(f)	Other expenses	658.73	722.25	565.58	2000.06	1774.36	2360.36
	Total expenses (4)	6176.27	6529.59	6052.57	18959.46	18062.36	23720.73
5	Profit from operations before other income, Finance cost and exceptional items (3-4)	296.88	298.85	193.21	921.04	658.41	790.40
6	Other income	6.50	6.49	5.09	18.23	15.26	20.35
7	Profit from operations before Finance cost and exceptional items (5+6)	303.38	305.34	198.30	939.27	673.67	810.75
8	Finance cost	0.04	0.10	0.07	0.23	0.28	0.34
9	Profit after Finance cost but before exceptional items (7-8)	303.34	305.24	198.23	939.04	673.39	810.41
10	Exceptional Items	-	-	-	-	-	-
11	Profit from Ordinary activities before Tax (9+10)	303.34	305.24	198.23	939.04	673.39	810.41
12	Tax expense	109.00	106.90	73.00	333.00	241.00	285.00
13	Net Profit from Ordinary activities (11-12)	194.34	198.34	125.23	606.04	432.39	525.41
14	Extraordinary items (Net) -Income/(Expense)	-	-	-	-	-	-
15	Net Profit for the period (13+14)	194.34	198.34	125.23	606.04	432.39	525.41
16	Paid -up Equity Share Capital Face value of Rs. 10 each	1313.40	1313.40	1313.40	1313.40	1313.40	1313.40
17	Reserve excluding revaluation reserve (as per Balance Sheet)						9558.34
18	Basic and Diluted EPS (in Rs)						
(a)	Before extraordinary items (item 14 above)	1.48	1.51	0.95	4.61	3.29	4.00
(b)	After extraordinary items (item 14 above)	1.48	1.51	0.95	4.61	3.29	4.00

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PART II SELECT INFORMATION

A	Particulars of Shareholding	3 Months ended 31/12/2014 (Unaudited)	3 Months ended 30/09/2014 (Unaudited)	3 Months ended 31/12/2013 (Unaudited)	9 Months ended 31/12/2014 (Unaudited)	9 Months ended 31/12/2013 (Unaudited)	12 Months ended 31/03/2014 (Audited)
1	Public Shareholding						
	- Number of shares	3808148	3808148	3682655	3808148	3682655	3808148
	- Percentage of shareholding - in %	28.99	28.99	28.04	28.99	28.04	28.99
2	Promoters and Promoters Group						
(a)	Pledged / Encumbered						
	- Number of shares	6698325	6698325	6698325	6698325	6698325	6698325
	- Percentage of shares (as a % of the total shareholding of Promoter & Promoter Group)	71.83	71.83	70.87	71.83	70.87	71.83
	- Percentage of shares (as a % of the total share capital of the Company)	51.00	51.00	51.00	51.00	51.00	51.00
(b)	Non - Encumbered						
	- Number of shares	2627498	2627498	2752991	2627498	2752991	2627498
	- Percentage of shares (as a % of the total shareholding of Promoter & Promoter Group)	28.17	28.17	29.13	28.17	29.13	28.17
	- Percentage of shares (as a % of the total share capital of the Company)	20.01	20.01	20.96	20.01	20.96	20.01
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter	Nil					
	Received during the quarter	2					
	Disposed during the quarter	2					
	Remaining unresolved at the end of the quarter	Nil					

NOTES:

- (1) The Company is engaged mainly in processing of plastic polymers and its products are covered under a single reportable segment as per Accounting Standard on Segment Reporting (AS 17) issued by ICAI.
- (2) Consequent to Schedule II to the Companies Act, 2013, depreciation for the current quarter and for the current nine months is lower by Rs 16.73 lakhs and Rs 41.28 lakhs respectively. Further in respect of assets where the remaining useful life is NIL as on 1st April, 2014 the residual value of the said assets has been adjusted against Opening balance of retained earnings (net of deferred tax) amounting to Rs 33.22 lakhs.
- (3) The above results were approved by the Board of Directors at its meeting held on 11th February, 2015 and a 'limited review' of the same has been carried out by the Auditors of the Company.

For CAPRIHANS INDIA LIMITED

ROBIN BANERJEE
MANAGING DIRECTOR

Mumbai
Dated: 11th February, 2015

M. P. Chitale & Co.

Chartered Accountants

Hamam House, Ambalal Doshi Marg, Fort, Mumbai - 400 001 • Tel. : 2265 1186 / 2265 3023 / 24 • Fax : 2265 5334 • E-mail : office@mpchitale.com

REPORT ON LIMITED REVIEW OF UNAUDITED FINANCIAL RESULTS TO THE BOARD OF DIRECTORS OF CAPRIHANS INDIA LIMITED

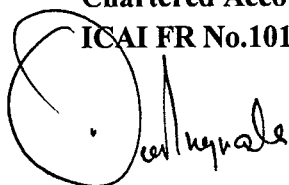
We have reviewed the accompanying statement of unaudited financial results of Caprihans India Ltd. for the period ended December 31, 2014 except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosure made by the Management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial results based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410 *Engagements to Review Financial Statements*, issued by the Institute of Chartered Accountants of India. This Standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatements.

A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with the accounting standards notified pursuant to the Companies (Accounting Standards) Rules, 2006 which as per a clarification issued by the Ministry of Corporate Affairs continue to apply under section 133 of the Companies Act, 2013 and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreements with stock exchanges including the manner in which it is to be disclosed or that it contains any material misstatement.

for M.P. Chitale & Co.
Chartered Accountants
ICAI FR No.101851W



Murtuza Vajih
Partner
ICAI M. No. 112555



Place : Mumbai
Date : February 11, 2015