

HMT LIMITED

No.59, Bellary Road, Bangalore - 600 032

STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS
FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER 2014

PART	Particulars	Three months ended			Nine months ended		Accounting Year ended 31-03-2014 Audited
		December 2014	September 2014	December 2013	December 2014	December 2013	
		Unaudited					
1	Income from Operations						
	(a) Gross Sales/Income from operations	1473	1781	2158	4581	4439	7870
	Less Excise Duty	31	30	28	85	83	126
	Net Sales / Income from operations	1442	1751	2128	4496	4356	7744
	(b) Other Operating Income	-	-	-	-	-	-
	Total income from Operations (Net)	1442	1751	2128	4496	4356	7744
2	Expenditure						
	a) Cost of materials consumed	1449	894	1942	3031	3081	6914
	b) Purchase of Stock-in-Trade	59	89	89	178	233	386
	c) Changes in Inventories (Increase) / Decrease in SIT / WIP	(315)	853	(373)	606	48	(877)
	d) Employee benefit expense	2373	2406	2094	7115	6387	9030
	e) Depreciation and Amortisation expense	81	85	90	298	287	340
	f) Other expenses	462	506	601	1487	1600	11164
	Total expenses	4108	4692	4243	12572	11576	26348
3	Profit/(Loss) from Operations before Other Income, Finance Cost and Exceptional Items (1-2)	(2667)	(2781)	(2116)	(8076)	(7220)	(18502)
4	Other Income	731	692	1129	2140	3247	3018
5	Profit/(Loss) from Ordinary Activities before Finance Cost & Exceptional Items(3+4)	(1936)	(2089)	(986)	(5936)	(3973)	(15484)
6	Finance Cost	401	409	2483	1201	8164	1434
7	Profit/(Loss) from Ordinary Activities after Finance Cost but before Exceptional Items(5-6)	(2337)	(2498)	(3469)	(7137)	(12137)	(16918)
8	Exceptional Items	-	-	206	-	975	27600
9	Profit/(Loss) from ordinary activities before Tax (7±8)	(2337)	(2498)	(3263)	(7137)	(11162)	10882
10	Tax Expenses	-	-	0	-	-	1861
11	Net Profit/(Loss) from Ordinary Activities after Tax (9±10)	(2337)	(2498)	(3263)	(7137)	(11162)	8721
12	Extra Ordinary Items (net of tax expenses)	-	-	-	-	-	-
13	Profit/(Loss) for the period (11±12)	(2337)	(2498)	(3263)	(7137)	(11162)	8721
14	a) Paid-up Equity Share Capital (Face Value - Rs.10/-)	120409	120409	76035	120409	76035	76035
	b) Preference Share Capital (Face Value - Rs.100/-)	68000	68000	44300	68000	44300	68000
	c) Share Application Money	-	-	21700	-	21700	44374
15	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year	-	-	-	-	-	-
16(i)	Basic/Diluted Earnings per Share (before Extra Ordinary Items) (of Re10 each) (not annualised)	(0.19)	(0.20)	(0.43)	(0.59)	(1.47)	1.15
16(ii)	Basic/Diluted Earnings per Share (after Extra Ordinary Items) (of Re10 each) (not annualised)	(0.19)	(0.20)	(0.43)	(0.59)	(1.47)	1.15

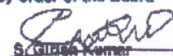
Select Information for the Quarter and Nine Months ended 31st December 2014

A	PARTICULARS OF SHARE HOLDING	December 2014	September 2014	December 2013	December 2014	December 2013	Accounting Year ended 31-03-2014 Audited
1	Public Shareholding	76038014	76038014	76038014	76038014	76038014	76038014
	- Number of Shares	76038014	76038014	76038014	76038014	76038014	76038014
	- Percentage of Shareholding	10.00	8.31	10.00	10.00	10.00	10.00
2	Promoters and promoter group shareholding						
	a) Pledged/encumbered						
	- Number of Shares						
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)						
	- Percentage of Shares (as a % of the total share capital of the Company)						
	b) Non-encumbered						
	- Number of Shares	1128089828	1128089828	884318128	1128089828	884318128	884318128
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	93.69	93.69	90.00	93.69	90.00	90.00

B	Particulars	Three months ended 31-12-2014
	INVESTORS COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	4
	Disposed off during the quarter	4
	Remaining unresolved at the end of the quarter	Nil

Note:
1 The above Results have been approved by the Board at its Meeting held on 12th February 2015.
2 The Company is engaged in manufacture of only one major product i.e. Tractors, hence Segment Reporting as per AS-17 is not applicable.
3 Pursuant to the enactment of the Companies Act, 2013, effective from 1.4.2014 (optional), the Company is reviewing the estimated useful lives of fixed assets in accordance with Schedule II of the Act.
* Limited Review has been conducted by the Statutory Auditors of the Company.

By order of the Board


S. GIRISH KUMAR
Chairman and Managing Director

Place: Bangalore
Date: February 12, 2015