

KAMANWALA HOUSING CONSTRUCTION LIMITED

Regd. Office: 405/406, New Udyog Mandir-2, Mogul Lane, Mahim (W), Mumbai-400 016.

PART-I: STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2014
(₹ in Lacs)

Sr. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2014 (Unaudited)	30.09.2014 (Unaudited)	31.12.2013 (Unaudited)	31.12.2014 (Unaudited)	31.12.2013 (Unaudited)	31.03.2014 (Audited)
1.	Income from Operations						
	a. Net sales/income from Operations	868.29	84.73	655.44	1214.27	1546.57	2000.38
	b. Other operating income	72.02	5.37	0.60	77.39	1.44	43.06
	Total Income from Operations (a + b)	940.31	90.10	656.04	1291.66	1548.01	2043.44
2.	Expenses						
	a. Increase/decrease in stock-in-trade and work-in-progress	583.22	(485.53)	368.52	217.30	965.41	(163.44)
	b. Consumption of raw materials	298.68	501.22	1.26	906.36	19.40	1656.81
	c. Purchase of stock-in-trade	-	-	-	-	-	-
	d. Employees cost	63.86	54.39	76.09	188.29	236.99	362.93
	e. Depreciation and Amortisation Expense	7.48	9.25	5.52	22.39	16.41	21.91
	f. Other Expenses	42.32	47.34	39.49	137.64	166.18	214.34
	Total expenses	995.56	126.67	490.88	1471.98	1404.39	2092.55
3.	Profit from Operations before other income, finance costs and exceptional items (1-2)	(55.25)	(36.57)	165.16	(180.32)	143.62	(49.11)
4.	Other Income	191.83	362.62	45.07	661.24	146.16	640.95
5.	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	136.58	326.05	210.23	480.92	289.78	591.84
6.	Finance Costs	314.82	263.21	16.65	851.43	46.40	1012.17
7.	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	(178.24)	62.84	193.58	(370.51)	243.38	(420.33)
8.	Prior Period Income	-	-	-	-	-	387.12
9.	Exceptional Items	-	-	-	-	-	218.42
10.	Profit/(Loss) from ordinary activities before tax (7+8+9)	(178.24)	62.84	193.58	(370.51)	243.38	185.21
11.	Tax expenses	(0.10)	(0.64)	65.64	(0.30)	83.08	36.04
12.	Net Profit/(Loss) from ordinary activities after tax (10-11)	(178.14)	63.48	127.94	(370.21)	160.30	149.17
13.	Extraordinary items (net of tax expenses)	-	-	-	-	-	-
14.	Net Profit/ (Loss) for the period (12-13)	(178.14)	63.48	127.94	(370.21)	160.30	149.17
15.	Paid-up Equity Share Capital (Face Value of ₹ 10/- per Share)	1409.32	1409.32	1409.32	1409.32	1409.32	1409.32
16.	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	-	-	7506.12
17.	Earning Per Share before and after Extraordinary Items : Basic & Diluted (not annualised) ₹	-	0.45	0.91	-	1.14	1.06

PART-II: SELECT INFORMATION FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2014

A	Particulars of Shareholding	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
1.	Public Shareholding						
	- Number of Shares:	71,92,659	72,22,159	72,50,359	71,92,659	72,50,359	72,46,159
	- Percentage of Shareholdings	51.04%	51.25%	51.45%	51.04%	51.45%	51.42%
2.	Promoters and Promoter Group Shareholding						
	a) Pledged/ Encumbered:						
	- Number of Shares:	22,66,500	22,66,500	14,82,500	22,66,500	14,82,500	21,92,500
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	32.85%	32.99%	21.67%	32.85%	21.67%	32.02%
	- Percentage of Shares (as a % of the total Share Capital of the Company)	16.08%	16.08%	10.52%	16.08%	10.52%	15.56%
	b) Non-Encumbered:						
	- Number of Shares:	46,34,001	46,04,501	53,60,301	46,34,001	53,60,301	46,54,501
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	67.15%	67.01%	78.33%	67.15%	78.33%	67.98%
	- Percentage of Shares (as a % of the total Share Capital of the Company)	32.88%	32.67%	38.03%	32.88%	38.03%	33.02%

B Particulars of Investor Complaints for the Quarter ended 31st December, 2014

- Pending at the beginning of the Quarter	Nil
- Received during the Quarter	Nil
- Disposed of during the Quarter	Nil
- Remaining unresolved at the end of the Quarter	Nil

NOTES

- Sales of projects are accounted for on the basis of percentage completion method as per Architects Certificate except sales of office premises of "Pinnaacle Corporate Park" project at Bandra-Kurla Complex which are accounted for at full value of agreements irrespective of its stage of completion.
- For the Quarter under review, the Company has incurred Interest & Financial Expenses amounting to ₹ 374.06 Lacs out of which ₹ 59.24 Lacs has been capitalized to the unsold stocks of the respective projects for which funds were borrowed and the balance ₹ 314.82 Lacs has been shown as revenue expenditure.
- Figures for the previous periods are re-classified/ re-arranged / re-grouped, wherever necessary.
- At the beginning of the Quarter no complaint from Investors was pending, no complaint was received during the Quarter and no complaint was pending at the end of the Quarter.
- The above Financial Results were reviewed by the Audit Committee and approved by the Board of Directors at the Meeting held on 4th February, 2015. The results were subjected to a Limited Review by the Auditors of the Company.

For KAMANWALA HOUSING CONSTRUCTION LTD.

Place: Mumbai

Dated: 4th February, 2015

For Kamanwala Housing Construction Ltd.

M. L. Gupta
(Managing Director)

M. L. Gupta
Vice Chairman & Managing Director

