

M.M.RUBBER CO. LTD.,

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE THREE MONTHS  
ENDED 31ST DECEMBER 2014

CIN : L25190KA1964PLC052092

Sl. No.	PARTICULARS	Rupees in Lakhs					
		Three months ended 31-12-2014 (Unaudited)	Previous 3 months ended 30-09-2014 (unaudited)	Corresponding 3 months ended in the previous year 31-12-2013 (Unaudited)	Year to date Figures for the current period ended 31-12-2014 (Unaudited)	Year to date Figures for the previous year ended 31-12-2013 (Unaudited)	Previous Accounting year ended 31-03-2014 (Audited)
(Rupees in Lakhs)							
1	<b>PART I</b> <b>INCOME FROM OPERATION</b>						
	a) Net Sales/ Income from Operations	436.05	467.18	449.30	1340.20	1359.50	1,787.39
	b) Other operating income						
	<b>Total Income from operation (net)</b>	<b>436.05</b>	<b>467.18</b>	<b>449.30</b>	<b>1340.20</b>	<b>1359.50</b>	<b>1,787.39</b>
2	<b>Expenses</b>						
	a) Cost of Materials Consumed	147.99	199.40	197.35	571.60	618.50	808.83
	b) Purchase of Stock-in-Trade						
	c) Changes in Inventories of finished goods, Work in progress & Stock in Trade	15.50	24.03	-0.71	15.55	43.37	30.33
	d) Employees benefits expenses	67.00	72.80	67.09	202.70	192.00	282.41
	e) Depreciation & amortisation expense	4.00	4.00	3.00	11.00	9.00	12.95
	f) Other expenses (any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	166.91	178.20	171.48	492.16	536.41	682.03
	<b>Total Expenses</b>	<b>401.40</b>	<b>478.43</b>	<b>438.21</b>	<b>1,293.01</b>	<b>1,399.28</b>	<b>1,816.65</b>
3	Profit/(Loss) from Operations before other income, Finance costs and exceptional items (1-2)	34.65	(11.25)	11.09	47.19	(39.78)	(29.26)
4	Other income	2.36	2.72	0.85	8.32	2.20	5.22
5	Profit/(Loss) from Ordinary activities before finance costs & exceptional items (3+4)	37.01	(8.53)	11.94	55.51	(37.58)	(24.04)
6	Finance Costs	20.01	14.44	14.82	49.47	42.40	61.44
7	Profit/(Loss) from ordinary activities after Finance- costs but before exceptional items (5+6)	17.00	(22.97)	(2.88)	6.04	(79.98)	(85.48)
8	Exceptional Items						
9	Net Profit/(Loss) from ordinary activities before Tax (7+8)	17.00	(22.97)	(2.88)	6.04	(79.98)	(85.48)
10	Tax expense						
11	Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)	17.00	(22.97)	(2.88)	6.04	(79.98)	(85.48)
12	Extraordinary Items (net of tax expense Rs.....)						
13	Net Profit(+)/Loss(-) for the period (11-12)	17.00	(22.97)	(2.88)	6.04	(79.98)	(85.48)
14	Share of profit/(Loss) of associates*						
15	Minority Interest*						
16	Net Profit/(Loss) after taxes, minority interest and Share of profit/(Loss) of associates (13+14+15)*	99.61	99.61	99.61	99.61	99.61	99.61
17	Paid-up Equity Share capital (FV Rs 2/-)						
18	Reserves Excluding revaluation Reserves as per balance sheet of previous accounting year						
19 I	Earnings per share (before extraordinary items) of Rs.2/- each (not annualised)						
	a) Basic						-1.72
	b) Diluted						-1.71
19 II	Earnings per share (after extraordinary items) of Rs.2/- each (not annualised)						
	a) Basic						
	b) Diluted						
<b>PART II</b>							
A	<b>Particulars of Share holding</b>						
1	Public share holding				71.00%	71.00%	71.00%
	Number of shares per centage of share holding						
2	Promoters and promotor group share holding**						
	a) Pledged/Encumbered				NIL	NIL	NIL
	Number of shares per centage of shares (as a % of the total share holding of promotor and promotor group) percentage of shares (as a % of the total share capital of the company)						
	b) Non-encumbered				29.00%	29.00%	29.00%
	(total share holding of promotor and promotor group) Percentage of shares (as a % of the total share capital of the company)						
B	<b>INVESTOR COMPLAINTS</b>						
	Pending at the beginning of the quarter	NIL	NIL	NIL	NIL	NIL	NIL
	Received during the quarter	2	NIL	NIL	3	NIL	NIL
	Disposed during the quarter	2	NIL	NIL	3	NIL	NIL
	Remaing unresolved at the end of the quarter	NIL	NIL	NIL	NIL	NIL	NIL

NOTE:

1) The above financial results (Provisional) were taken on record and approved by the Board of Directors at their meeting held on 30th January 2015



PLACE: BANGALORE  
DATE: 30-01-2015

BY ORDER OF THE BOARD

*[Signature]*  
ROYMAMMEN  
MANAGING DIRECTOR