

**PANCHSHEEL ORGANICS LTD.**  
**Regd. Office : B-6-B7, SECTOR C, SANWER ROAD, INDS. ESTATE, INDORE, M.P. 452015**  
**Unaudited Financial Results for the quarter/ half year ended 31ST DECEMBER 2014**

(Rs.in lacs)

PART - I	For the quarter ended on			Nine months ended on		Year ended on
	31/12/2014	30/09/2014	31/12/2013	31/12/2014	31/12/2013	31/03/2014
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1 (a) Net Sales/Income from Operations	934.37	1051.7	838.28	2849.95	2847.60	3916.72
(b) Other Operating Income		0.00	0.00		0.00	0.90
(c) Total	934.37	1051.70	838.28	2849.95	2847.60	3917.62
2 Expenditure						
a. Increase/decrease in Inventory	2.18	77.14	(96.94)	123.00	-46.19	27.85
b. Consumption of raw materials	597.97	594.25	659.23	1719.36	1653.85	1930.77
c. Purchase of traded goods	98.31	160.09	100.56	362.32	648.00	957.83
d. Employees cost	57.86	47.55	21.62	144.73	115.37	193.84
e. Depreciation	18.06	19.02	32.60	54.44	84.45	108.73
h. Other expenditures	89.31	90.81	56.55	256.49	144.94	362.49
Total	863.69	988.86	773.62	2660.34	2600.42	3581.51
(Any item exceeding 10% of the total expenditure to be shown separately)						
3 Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	70.68	62.84	64.66	189.61	247.18	336.11
4 Other Income						6.44
Profit before Interest and Exceptional Items (3+4)	70.68	62.84	64.66	189.61	247.18	342.55
5 Exceptional Items (3+4)						25.94
6 Interest	10.39	14.37	11.39	37.80	221.24	72.90
7 Profit after Interest but before Exceptional Items (5-6)	60.29	48.47	53.27	151.81	206.41	269.65
8 Exceptional items						44.83
9 Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	60.29	48.47	53.27	151.81	206.41	269.65
Tax expense including Deferred Tax		0.00	6.15		37.91	93.76
10 Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	60.29	48.47	47.12	151.81	168.50	175.89
12 Extraordinary Item (net of tax expense Rs. )						
Net Profit(+)/ Loss(-) for the period (11-12)	60.29	48.47	47.12	151.81	168.50	175.89
14 Paid-up equity share capital (Equity Share of Rs. 10/- each, fully paid up)	501.54	501.54	501.54	501.54	501.54	501.54
15 Reserve excluding Revaluation Reserves as per balance sheet of Previous Year						1163.85
16 Earnings Per Share (EPS)						
a) Basic EPS for the period, for the year to date & for the previous year. (Not to be annualized)						
i) Before extra ordinary item	1.20	0.97	0.94	3.03	3.36	3.51
ii) After extra ordinary item	1.20	0.97	0.94	3.03	3.36	3.51

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b) Diluted EPS for the period, for the year to date and for the previous year (not to be annualized)						
i) Before extra ordinary item	1.20	0.97	0.94	3.03	3.36	3.51
ii) After extra ordinary item	1.20	0.97	0.94	3.03	3.36	3.51

Part-II						
A Particulars of Public Shareholding						
Public Share Holding						
- No. of shares	1596225	1602515	1948809	1596225	1948809	1779615
- Percentage of shareholding	31.83%	31.95%	38.86%	31.83%	38.86%	35.48%
B Promoters and Promoter Group Shareholding						
i) Pledged/Encumbered						
- Number of shares / % of shares						
ii) Non-encumbered						
- Number of shares	3419175	3412885	30660591	3419175	3066591	3235785
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	68.17%	68.50%	61.14%	68.17%	61.14%	64.52%
- Percentage of shares (as a % of the total share capital of the company)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Investors complaints for the quarter ended	Pending at the beginning of the quarter	Received during the	Disposed off during	Remaining unresolved at the end of the quarter
DECEMBER 31 2014	Nil	NIL	NIL	Nil

**Notes :-**

- The above results have been reviewed by the Audit Committee and approved by Board of Directors in their meeting held on 14.02-2015 and a limited review of the same has been carried out by the Statutory auditors of the Company.
- Figures of previous year/quarter have been regrouped and rearranged, wherever necessary, to make them comparable.
- The Company has only one reportable segment of business viz. Manufacturing and Trading of Bulk Drug Intermediates.
- The Depreciation on Fixed Assets has been recalculated on WDV basis as provided in Schedule II of the Companies Act, 2013 from the date of Installation of the Assets. Due to this change, the Depreciation amount for the quarter under review is increased by Rs.09.34 Lacs as compared to the Depreciation amount as provided in Schedule XIV of the Companies Act, 1956.

For Panchsheel Organics Ltd

Mahendra Turakhia  
Chairman & Managing DirectorPlace : MUMBAI  
Date : 14-02-2015