

**PARAMOUNT COSMETICS (I) LTD**

REGD. OFFICE :- 2211, A-1, III PHASE , GIDC, VAPI - 396195 - GUJARAT

CIN: L24240GJ1985PLC008282

Rs in Lakhs

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31st DECEMBER 2014							
Sr No.	PARTICULARS	Quarter Ended			Nine Months Ended		Year Ended
		31-Dec-14	30-Sep-14	31-Dec-13	31-Dec-14	31-Dec-13	31-Mar-14
		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1	Net Sales/Income from Operations	1066.14	1249.69	1048.45	3515.30	3443.31	4738.78
2	<b>Expenditure</b>						
	(a) Consumption of Raw Materials	731.00	839.84	673.10	2,433.36	2,386.74	3,386.49
	(b) (Increase) / decrease in stock in trade and work in progress	-12.50	44.75	23.21	(35.43)	(3.10)	(155.00)
	(c) Employees Cost	102.96	109.80	82.99	344.87	307.61	432.28
	(d) Depreciation	13.45	14.57	14.70	40.10	42.32	60.48
	(e) Other Expenditure	136.28	145.47	169.40	447.58	438.66	619.68
	<b>Total</b>	<b>971.20</b>	<b>1,154.43</b>	<b>963.40</b>	<b>3,230.48</b>	<b>3,172.23</b>	<b>4,343.93</b>
3	<b>Profit/ (Loss) from Operations before Other Income, Interest &amp; Exceptional Items (1-2)</b>	<b>94.94</b>	<b>95.25</b>	<b>85.05</b>	<b>284.82</b>	<b>271.08</b>	<b>394.85</b>
4	Other Income	-0.51	6.19	4.29	9.61	12.48	18.64
5	<b>Profit/ (Loss) before Interest &amp; Exceptional Items (3+4)</b>	<b>94.43</b>	<b>101.45</b>	<b>89.34</b>	<b>294.43</b>	<b>283.56</b>	<b>413.49</b>
6	Interest	49.18	51.61	47.17	151.26	144.61	187.88
7	<b>Profit / (Loss) from Ordinary Activities after interest costs but before tax (5-6)</b>	<b>45.25</b>	<b>49.83</b>	<b>42.17</b>	<b>143.17</b>	<b>138.95</b>	<b>225.61</b>
8	Less: Current Tax	14.66	14.86	13.37	46.34	47.28	80.52
9	Add : MAT Credit Availled	0.00	-	-	-	-	-
10	Add : Deferred Tax	0.00	-	-	-	(6.34)	5.09
11	<b>Net Profit (+) / Loss (-) from Ordinary Activities after Tax but before Extraordinary items (7-8+9+10)</b>	<b>30.59</b>	<b>34.98</b>	<b>28.80</b>	<b>96.83</b>	<b>85.33</b>	<b>150.18</b>
12	Extraordinary Item	-	-	-	-	0.11	-
13	<b>Net Profit (+) / Loss (-) for the period ( 11+ 12)</b>	<b>30.59</b>	<b>34.98</b>	<b>28.80</b>	<b>96.83</b>	<b>85.44</b>	<b>150.18</b>
14	Paid Up equity share capital ( Face/Paid up value of Rs. 10 )	485.50	485.50	485.50	485.50	485.50	485.50
15	Reserves excluding revaluation reserves (as per balance sheet) of previous accounting year to be given	-	-	-	-	-	-
16	Earnings per share - After extraordinary items (not annualised)	-	-	-	-	-	-
	Basic and Diluted Earnings Per Share (EPS)	0.63	0.72	0.59	1.99	1.76	3.09
<b>SELECT INFORMATION FOR THE QUARTER AND NINE MONTHS ENDED 31st DECEMBER 2014</b>							
<b>A PARTICULARS OF SHAREHOLDING</b>							
1	Aggregate of Public Share holding	1226610	1226610	1226610	1226610	1226610	1226610
	- Number of shares	25.26	25.26	25.26	25.26	25.26	25.26
	- Percentage of Shareholding	-	-	-	-	-	-
2	Promoters and Promoter Group shareholding	-	-	-	-	-	-
	(a) Pledged/ Encumbered	-	-	-	-	-	-
	-Number of Shares	-	-	-	-	-	-
	-Percentage of Shares %(as a % of total shareholding of promoters and promoter group)	-	-	-	-	-	-
	% of Shares ( As a % of the total share capital of the company )	-	-	-	-	-	-
	(b) Non-encumbered	-	-	-	-	-	-
	-Number of Shares	3,628,390	3,628,390	3,628,390	3,628,390	3,628,390	3,628,390
	% of Shares ( As a % of the total shareholding of promoters and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	% of Shares ( As a % of the total share capital of the company)	74.74%	74.74%	74.74%	74.74%	74.74%	74.74%
<b>B Investor's Complaints</b>		<b>Quarter Ended 31st December 2014</b>					
	Opening Balance as on 01.10.2014	- Nil					
	Complaints received during the Quarter	- Nil					
	Complaints resolved during the Quarter	- Nil					
	Complaints pending as on 31.12.2014	- Nil					

**Note :**

- There are no items of non-recurring/abnormal income or expenditure/loss having material effect on profit / (loss).
- Other Expenditure includes miscellaneous expenses written off (i.e. deferment of advertisement and marketing expenditure) to the extent of Rs.28.66 lac (Previous Year : Rs.38.22 Lac) for year to date .
- The un audited financial results for the quarter ended 31st December 2014 were reviewed by the audit committee and subsequently have been approved by Board of Directors at its meeting held on 13th February 2015. The Auditors of the company have carried out the limited review of the above financial results.
- The Previous Year's/ Quarter's figures have been regrouped / rearranged wherever necessary.

For and on behalf of Board of Directors of  
Paramount Cosmetics (I) Ltd

*Hitesh Topiwaalla*  
Hitesh Topiwaalla  
Managing Director

Place : Bangalore  
Date : 13th February 2015