

PRODUCTION AND OFFTAKE PERFORMANCE OF CIL AND SUBSIDIARY COMPANIES
(PROVISIONAL)

SUB. CO.	COAL PRODUCTION (Figs in Mill Te)						
	FEB'15			APR'14 - FEB'15			
	TARGET	ACTUAL	% ACH	TARGET	ACTUAL	% ACH	% GROWTH
ECL	3.53	4.17	118	33.80	35.01	104	9.7
BCCL	2.97	3.19	108	30.71	30.84	100	5.1
CCL	5.50	6.15	112	46.90	48.10	103	14.2
NCL	6.94	7.56	109	69.36	62.81	91	1.9
WCL	4.10	3.97	97	39.53	36.49	92	3.4
SECL	11.50	11.63	101	116.50	114.16	98	3.8
MCL	11.90	11.17	94	112.50	108.97	97	10.8
NEC	0.14	0.142	99	0.83	0.58	69	15.6
CIL	46.58	47.98	103	450.14	436.96	97	6.8

SUB. CO.	OFFTAKE (Figs in Mill Te)						
	FEB'15			APR'14 - FEB'15			
	TARGET	ACTUAL	% ACH	TARGET	ACTUAL	% ACH	% GROWTH
ECL	3.65	3.59	98	33.88	34.32	101	6.5
BCCL	2.78	2.83	102	31.87	30.45	96	-2.3
CCL	5.00	5.25	105	52.41	49.56	95	5.9
NCL	6.47	6.53	101	70.46	65.97	94	0.8
WCL	3.70	3.59	97	40.69	37.47	92	4.2
SECL	11.00	10.59	96	120.16	111.94	93	1.5
MCL	10.67	10.68	100	119.55	111.56	93	6.9
NEC	0.08	0.12	144	0.91	0.59	65	33.4
CIL	43.34	43.17	100	469.92	441.85	94	3.5

11/16
2/3/15