

LOTUS EYE HOSPITAL AND INSTITUTE LIMITED  
770/12, AVINASHI ROAD, CIVIL AERODROME POST, COIMBATORE - 641 014  
AUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED 31ST MARCH, 2015

Sl No	Particulars	Rs. In Lacs				
		Quarter ended			Year ended	
		31.03.2015 Audited	31.12.2014 Unaudited	31.03.2014 Audited	31.03.2015 Audited	31.03.2014 Audited
<b>1</b>	<b>Income from Operations</b>					
(a)	Net Sales/Income from operations (net of excise duty)	701.21	780.43	687.29	2989.79	2869.45
(b)	Other operating Income	0.00	0.00	0.00	0.00	0.00
	<b>Total Income from operations (net)</b>	<b>701.21</b>	<b>780.43</b>	<b>687.29</b>	<b>2989.79</b>	<b>2869.45</b>
<b>2</b>	<b>Expenses</b>					
	A. Cost of Material consumed	84.91	100.85	62.96	414.88	265.72
	B. Purchase of stock in trade	137.56	128.05	101.23	528.16	521.48
	C. Changes in inventories of Stock in trade	21.55	(3.91)	37.73	(15.09)	9.68
	D. Employee Benefit and Service Expenses	277.95	306.42	275.53	1143.38	1144.77
	E. Depreciation and amortisation	167.75	114.09	101.92	476.18	353.71
	F. Other Expenditure	184.76	164.92	169.93	705.21	602.21
	<b>Total Expenses</b>	<b>874.48</b>	<b>810.42</b>	<b>749.30</b>	<b>3252.72</b>	<b>2897.57</b>
<b>3</b>	<b>Profit/(Loss) from operations before other income, finance cost and exceptional items (1-2)</b>	<b>(173.27)</b>	<b>(29.99)</b>	<b>(62.01)</b>	<b>(262.93)</b>	<b>(28.12)</b>
4	Other income	28.03	2.28	12.38	43.43	39.06
<b>5</b>	<b>Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>(145.24)</b>	<b>(27.71)</b>	<b>(49.63)</b>	<b>(219.50)</b>	<b>10.94</b>
6	Finance cost	2.44	1.75	0.20	5.52	0.96
<b>7</b>	<b>Profit/(Loss) from ordinary activities after finance costs and before exceptional items (5-6)</b>	<b>(147.68)</b>	<b>(29.46)</b>	<b>(49.83)</b>	<b>(225.02)</b>	<b>9.98</b>
8	Exceptional Items- Profit on sale of Assets & Depreciation withdrawn	2.59	-	-	2.59	-
<b>9</b>	<b>Profit / (Loss) from ordinary Activities before Tax (7+/- 8)</b>	<b>(145.09)</b>	<b>(29.46)</b>	<b>(49.83)</b>	<b>(222.43)</b>	<b>9.98</b>
10	Tax Expenses	(22.17)	(0.11)	(4.27)	(24.35)	6.08
<b>11</b>	<b>Net Profit / (Loss) from ordinary Activities after Tax (9+/-10)</b>	<b>(122.92)</b>	<b>(29.35)</b>	<b>(45.56)</b>	<b>(198.08)</b>	<b>3.90</b>
12	Extra Ordinary Items	-	-	-	-	-
<b>13</b>	<b>Net Profit / (Loss) for the period (11-12)</b>	<b>(122.92)</b>	<b>(29.35)</b>	<b>(45.56)</b>	<b>(198.08)</b>	<b>3.90</b>
14	Share of profit/(loss) of associates	-	-	-	-	-
15	Minority Interest	-	-	-	-	-
<b>16</b>	<b>Net Profit / (Loss) after taxes, Minority interest and share of profit/(loss) of associates (13-14-15)</b>	<b>(122.92)</b>	<b>(29.35)</b>	<b>(45.56)</b>	<b>(198.08)</b>	<b>3.90</b>
17	Paid-up equity share capital (face value of Rs. 10 each)	2079.63	2079.63	2079.63	2079.63	2079.63
18	Reserves excluding revaluation reserves	-	-	-	2858.78	3056.85
(i)	Earnings per Share (Rs) before Extraordinary Items	(0.59)	(0.14)	(0.22)	(0.95)	0.02
(ii)	Earnings per Share (Rs) after Extraordinary Items	(0.59)	(0.14)	(0.22)	(0.95)	0.02
<b>A</b>	<b>Particulars of Shareholding</b>					
1	Public Shareholding					
	- Number of shares	9750133	9753610	9753610	9750133	9753610
	- Percentage of shareholding	46.88	46.90	46.90	46.88	46.90
2	Promoters and promoters group shareholding					
a)	Pledged/Encumbered	Nil	Nil	Nil	Nil	Nil
	- Number of shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total sharecapital of the Company)	Nil	Nil	Nil	Nil	Nil
b)	Non Encumbered					
	- Number of shares	11046197	11042720	11042720	11046197	11042720
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the Company)	53.12	53.10	53.10	53.12	53.10
<b>B</b>	<b>INVESTOR COMPLAINTS</b>					
	i) Pending at the beginning and end of the quarter - Nil					
	ii) Complaints received and resolved during the quarter - Nil					

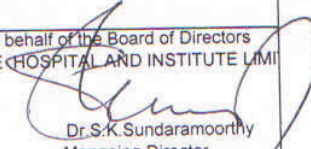


Particulars	31.03.2015	31.03.2014
	Audited	Audited
<b>A EQUITY AND LIABILITIES</b>		
<b>1 Shareholders' funds</b>		
(a) Share Capital	2079.63	2079.63
(b) Reserves and Surplus	2858.78	3056.85
(c) Money received against sharewarrants		
Sub - Total - Shareholders' funds	4938.41	5136.48
2 Share application money pending allotment		
3 Minority Interest		
<b>4 Non - Current Liabilities</b>		
(a) Long - term borrowings	66.67	4.59
(b) Deferred tax liabilities (Net)	0	21.15
(c) Other long term liabilities		
(d) Long term provisions	27.17	20.02
Sub - Total Non - Current Liabilities	93.84	45.76
<b>5 Current Liabilities</b>		
(a) Short - term borrowings		
(b) Trade payables	318.31	285.33
(c) Other Current Liabilities	280.82	359.85
(d) Short- term provisions	10.13	27.98
Sub - Total - Current liabilities	609.26	673.16
<b>TOTAL EQUITY AND LIABILITIES</b>	<b>5641.51</b>	<b>5855.40</b>
<b>B ASSETS</b>		
<b>1 Non - Currnt assets</b>		
(a) Fixed assets		
(i) Tangible assets	4698.66	4686.96
(ii) Intangible assets	5.38	7.12
(iii) Capital Work in progress	27.36	38.28
(b) Goodwill on consolidation		
(c) Non - Current investments	0	0
(d) Deferred tax assets (net)	3.19	
(e) Long term loans and advances	339.97	463.46
(f) Other non - current assets	0	0
Sub - Total Non - Current Assets	5074.56	5193.82
<b>2 Current assets</b>		
(a) Current investments		
(b) Inventories	308.52	363.72
(c) Trade Receivables	35.31	39.42
(d) Cash and Cash equivalents	51.55	92.00
(e) Short term loans and advances	171.57	166.44
(f) Other current assets		
Sub - Total - Current Assets	566.95	661.58
<b>TOTAL ASSETS</b>	<b>5641.51</b>	<b>5855.40</b>

Notes:

- The above results reviewed by the Audit Committee were approved by the Board of Directors at THEIR MEETING held on 30.05.2015.
- Figures of the previous period have been re-grouped and reclassified wherever necessary
- The Company is engaged Eye Care Services. Accordingly there are no separate reportable segments as per AS - 17 on Segment Reporting
- As per the requirement of the provisions of Schedule II of the Companies Act, 2013 the management has adopted the useful lives as per part C of Schedule II of the Act, with effect from 01st April 2014 for all its fixed assets. Accordingly an additional depreciation for the period ending 31st March 2015 for Rs.0.87 lakhs has been recognised in the Statement of Profit and Loss Account.
- The company has mobilized Rs.38/- crores including share premium of Rs.28/-crores and interest Rs.0.71 crores and hitherto a sum of Rs.38.71 crores has been totally deployed towards the projects. The sum of Rs.38.71 crores includes overrun in the public issue expenses is around Rs. 1.20 crores and Rs. 6.47 crores has been used towards the partial repayment of term loan from the bank

For and on behalf of the Board of Directors  
LOTUS EYE HOSPITAL AND INSTITUTE LIMITED

  
Dr.S.K.Sundaramoorthy  
Managing Director

Coimbatore  
30.05.2015