

ROLCON ENGINEERING CO. LTD.
REGD. OFFICE: ANAND SOUTHA ROAD
VITHAL DUDHAGAN, - 588121 (odhara)

**STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE QUARTER & YEAR ENDED
31ST MARCH 2015, UNDER CLAUSE-4 OF THE LISTING AGREEMENT**

SEGMENTWISE REVENUE RESULTS & CAPITAL EMPLOYED

SR. NO.	PARTICULARS	FOR THE THREE MONTH ENDED			FOR THE YEAR ENDED			FOR THE THREE MONTH ENDED						FOR THE YEAR ENDED					
		31/03/2015	31/03/2014	31/03/2015	31/03/2015	31/03/2014	31/03/2015	31/03/2014	31/03/2015	31/03/2014	31/03/2015	31/03/2014	31/03/2015	31/03/2014	31/03/2015	31/03/2014			
1	Income from Operations	946.36	940.47	848.64	3598.80	3803.41	3588.91	678.84	726.62	607.12	2316.15	2670.70	42.86	17.02	73.60	73.60			
	(a) Gross Share Income (non operations)	78.08	108.34	85.13	359.80	388.04	388.04	35.98	35.98	30.47	598.65	627.40	42.86	17.02	1242.70	1242.70			
	(b) Profit / (Loss) from operations	868.28	832.13	763.51	3239.00	3415.37	3198.87	642.86	690.64	576.65	3117.50	3343.30	38.58	63.00	1317.70	1317.70			
	(c) Other Operating Income	24.01	13.30	10.08	99.42	99.42	99.42	9.94	9.94	9.94	18.54	18.54	18.54	18.54	18.54	18.54			
	Total Income from Operations (1+2) (4+5)	970.37	953.81	858.72	3698.22	3902.84	3588.80	738.78	736.56	617.07	2334.65	2789.40	61.24	35.54	1336.26	1336.26			
2	Expenses	453.46	308.16	380.70	1588.91	1760.48	1588.91	364.79	418.56	327.19	1288.86	1457.59	436	59.21	689.46	689.46			
	(a) Cost of Material Consumed	1.92	51.82	3.05	-32.79	-118.79	-118.79	36.47	11.89	16.72	44.18	42.86	17.02	69.21	69.21	69.21			
	(b) Purchase of Stock-in-Trade	164.75	191.06	156.88	672.84	715.27	672.84	9.76	6.84	13.89	33.64	36.99	131.77	131.77	131.77	131.77			
	(c) Changes in Inventories of Finished Goods, Work in Progress and Stock in Trade	132.67	173.11	103.60	595.90	590.28	590.28	28.23	19.97	38.01	77.99	79.55	79.55	79.55	79.55	79.55			
	(d) Employee Benefit Expenses	29.59	26.66	35.10	138.96	138.96	138.96	28.23	19.97	38.01	77.99	79.55	79.55	79.55	79.55	79.55			
	(e) Depreciation & Amortisation Expenses	95.62	121.92	82.02	421.20	421.20	421.20	28.23	19.97	38.01	77.99	79.55	79.55	79.55	79.55	79.55			
	(f) Other Expenses	874.17	859.99	755.34	3274.65	3486.47	3274.65	4.68	6.00	1.37	6.93	4.36	4.36	4.36	4.36	4.36			
	Total Expenses (a-f+h-i+j)	874.17	859.99	755.34	3274.65	3486.47	3274.65	4.68	6.00	1.37	6.93	4.36	4.36	4.36	4.36	4.36			
3	Profit (Loss) from Operations before other income - Finance Cost & Exceptional Item (1-2)	12.36	145.65	22.25	22.25	22.25	22.25	22.25	22.25	22.25	22.25	22.25	22.25	22.25	22.25	22.25			
4	Other Income	9.07	13.83	8.36	46.66	46.66	46.66	4.68	6.00	1.37	6.93	4.36	4.36	4.36	4.36	4.36			
5	Profit (Loss) from Ordinary Activities before Finance Cost & Exceptional Item (3+4)	21.43	159.48	30.61	68.91	68.91	68.91	26.93	28.25	23.62	29.18	26.61	26.61	26.61	26.61	26.61			
6	Finance Cost	4.68	1.37	1.37	7.05	7.05	7.05	7.05	7.05	7.05	7.05	7.05	7.05	7.05	7.05	7.05			
7	Profit from Ordinary Activities After Finance Cost but before Exceptional Item (5-6)	16.75	158.11	29.24	61.86	61.86	61.86	19.88	21.20	16.57	22.13	19.56	19.56	19.56	19.56	19.56			
8	Exceptional Items	21.95	19.97	29.24	71.06	71.06	71.06	71.06	71.06	71.06	71.06	71.06	71.06	71.06	71.06	71.06			
9	Profit/(Loss) from Ordinary Activities before tax (7+8)	38.70	178.08	58.50	132.92	132.92	132.92	90.94	92.26	87.63	93.19	90.62	90.62	90.62	90.62	90.62			
10	Tax Expense (and Short / Excess Provision of Taxation)	21.95	19.97	29.24	71.06	71.06	71.06	71.06	71.06	71.06	71.06	71.06	71.06	71.06	71.06	71.06			
11	Net Profit/(Loss) from Ordinary Activities after Tax (9-10)	16.75	158.11	29.24	61.86	61.86	61.86	19.88	21.20	16.57	22.13	19.56	19.56	19.56	19.56	19.56			
12	Net Profit/(Loss) from Ordinary Activities (net of Tax Expense Rs. Nil)	16.75	158.11	29.24	61.86	61.86	61.86	19.88	21.20	16.57	22.13	19.56	19.56	19.56	19.56	19.56			
13	Net Profit/(Loss) for the period (11-12)	12.77	11.47	20.88	48.19	48.19	48.19	48.19	48.19	48.19	48.19	48.19	48.19	48.19	48.19	48.19			
14	Paid up Equity Share Capital (Face Value of Rs.10/- each)	127.47	11.47	75.60	75.60	75.60	75.60	75.60	75.60	75.60	75.60	75.60	75.60	75.60	75.60	75.60			
15	Reserves excluding Retention Reserve as per Balance Sheet of previous accounting year	215	132	276	631	631	631	631	631	631	631	631	631	631	631	631			
16 I	(a) Retention Reserve	215	132	276	631	631	631	631	631	631	631	631	631	631	631	631			
16 II	(b) Retention Reserve	215	132	276	631	631	631	631	631	631	631	631	631	631	631	631			
16 III	(c) Retention Reserve	215	132	276	631	631	631	631	631	631	631	631	631	631	631	631			

BY ORDER OF THE BOARD
[Signature]
Chairman & Whole Time Director

STATEMENT OF ASSETS & LIABILITIES AS AT 31ST MARCH 2015 AS PER CL. 4(i)(C) OF LISTING AGREEMENT

(RS. IN LACS)

PARTICULARS	AS AT YEAR ENDED	AS AT YEAR ENDED
	(AUDITED) 31/03/2015	(AUDITED) 31/03/2014
EQ. EQUITY & LIABILITIES		
(1) Shareholder's Funds	73.60	73.60
(2) Share Capital	1,253.94	1,242.70
(3) Reserve and Surplus	1,397.54	1,317.70
(4) Non-Current Liabilities	Nil	Nil
(5) Long term provisions	Nil	Nil
(6) Other Long term liabilities	Nil	Nil
(7) Sub total - Non-Current Liabilities	Nil	Nil
TOTAL - EQUITY & LIABILITIES	2,099.84	2,186.26

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