

# Panasonic Carbon India Co. Ltd.

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Audited Financial Results for the year ended 31st March, 2015						₹ in lakhs.
S.No.	PARTICULARS	Unaudited			Audited	
		Quarter ended 31-03-2015	3 months ended 31-12-2014	3 months ended 31-03-2014	Current Accounting Year ended 31-03-2015	Previous Accounting Year ended 31-03-2014
1	a) Net Sales	1153.00	1022.60	949.36	4,058.91	3469.21
	b) Other Operating Income	30.05	7.18	15.30	73.28	19.50
2	Expenditure					
	a) (Increase)/Decrease in Stock in Trade and Work in Progress	(1.62)	(24.06)	(16.54)	(4.58)	(7.21)
	b) Consumption of Raw Materials	383.11	360.41	345.27	1390.19	1208.56
	c) Power and Fuel	104.71	122.52	148.90	490.00	564.56
	d) Employees cost	186.82	155.36	151.41	665.50	597.94
	e) Depreciation	16.35	14.87	11.09	65.33	37.85
	f) Other expenditure	217.28	173.05	179.21	686.17	586.04
	g) Total	906.65	802.15	819.34	3292.61	2987.74
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	276.40	227.63	145.32	839.58	500.98
4	Other Income	134.29	143.39	129.87	561.17	536.59
5	Profit before Interest & Exceptional Items (3+4)	410.69	371.02	275.19	1400.75	1037.57
6	Interest	0.00	0.00	0.00	0.00	0.00
7	Profit after Interest but before Exceptional Items (5-6)	410.69	371.02	275.19	1400.75	1037.57
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00
9	Profit(+)/ Loss(-) from Ordinary Activities before tax (7+8)	410.69	371.02	275.19	1400.75	1037.57
10	Tax expense	150.11	125.63	105.65	486.63	353.00
11	Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	260.58	245.39	169.54	914.12	684.57
12	Extraordinary Items (net of tax expense)	0.00	0.00	0.00	0.00	0.00
13	Net Profit(+)/Loss(-) for the period (11-12)	260.58	245.39	169.54	914.12	684.57
14	Paid-up equity share capital (Face Value of Rs.10/- per Share)	480.00	480.00	480.00	480.00	480.00
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year.	-	-	-	6140.46	5700.75
16	Earning Per Share (EPS) - Basic and Diluted EPS (In Rs.)	5.43	5.11	3.53	19.04	14.26
<b>Part II : Select Information for the Quarter and Year Ended March 31, 2014</b>						
<b>A Particulars of Share Holding</b>						
1	Public shareholding					
	- Number of shares	1284007	1284007	1284007	1284007	1284007
	- Percentage of shareholding	26.75	26.75	26.75	26.75	26.75
2	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered					
	--Number of Shares	3515993	3515993	3515993	3515993	3515993
	--Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	--Percentage of shares (as a % of the total share capital of the Company)	73.25%	73.25%	73.25%	73.25%	73.25%
<b>B Investor Complaints</b>						
				3 Months ended 31.03.2015		
Pending in the beginning of the Quarter				NIL		
Received During the Quarter				NIL		
Disposed of during the Quarter				NIL		
Remaining unresolved at the end of the Quarter				NIL		



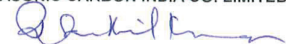
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Notes:

1 Statement of Assets and Liabilities	₹ in Lakhs	
	Audited	
Particulars	As at 31.03.2015	As at 31.03.2014
<b>A. EQUITY AND LIABILITIES</b>		
<b>1. Shareholders' funds</b>		
(a) Share Capital	480.00	480.00
(b) Reserves and Surplus	6,140.46	5,700.75
Sub-Total Shareholders' Funds	6,620.46	6,180.75
<b>2. Minority Interest</b>	0.00	0.00
<b>3. Non-Current Liabilities</b>		
(a) Long-term borrowings	-	-
(b) Deferred Tax Liabilities	-	2.76
(c) Long-term Provisions	-	-
Sub-Total Non-current liabilities	0.00	2.76
<b>4. Current Liabilities</b>		
(a) Short-term Borrowings		
(b) Trade Payables	369.72	356.99
(c) Other Current liabilities	183.32	131.01
(d) Short term Provisions	505.89	414.46
Sub-Total Current liabilities	1,058.92	902.46
<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>7,679.38</b>	<b>7,085.97</b>
<b>B. ASSETS</b>		
<b>1 Non-current Assets</b>		
(a) Fixed Assets	276.45	338.19
(b) Non-current Investments	0.11	0.11
(c) Deferred tax assets (net)	6.92	0.00
(d) Long-term Loans and Advances	73.61	71.97
(e) Other non-current assets	-	-
Sub-Total Non-current assets	357.09	410.27
<b>2. Current Assets</b>		
(a) Inventories	241.05	237.57
(b) Trade Receivables	398.04	331.65
(c) Cash and Cash Equivalents	6,447.65	5,945.88
(d) Short-term Loans and Advances	101.07	39.46
(e) Other Current Assets	134.48	121.14
Sub-total Current assets	7,322.29	6,675.70
<b>TOTAL - ASSETS</b>	<b>7,679.38</b>	<b>7,085.97</b>

- 2 The Company operates in only one Business Segment (i.e.) Carbon Rods as a component of Dry Cell Batteries.
- 3 A dividend of 80% (Rs8/- per share) on the Paid-up Equity Share Capital of Rs.480 Lakhs has been recommended by the Board of Directors.
- 4 For the purpose of providing Depreciation on Tangible Assets, the Company has adopted the "useful lives" specified in Schedule II of the Companies Act, 2013. Accordingly, impact on Depreciation charge for the quarter ended and Twelve months ended 31st March, 2015 is higher by Rs.6.01 Lakhs and Rs.26.40 Lakhs respectively. In case of Assets whose useful lives is NIL as on 31st March, 2015 in terms of Schedule II, the carrying value (net of deferred tax credit of Rs.6.30 Lakhs) amounting to Rs.12.24 Lakhs has been adjusted with the opening balance of retained earnings.
- 5 EPS for the three months are not annualised.
- 6 The figures for the Quarter ended 31st March, 2015 is the balancing figure between audited figures in respect of full Financial Year and published year to date figures up to 31st December, 2014
- 7 The figures of the previous year / periods have been regrouped / rearranged wherever necessary.
- 8 The above Audited Financial Results have been reviewed by the Audit Committee and approved by the Board of Directors at their Meeting held on 7th May, 2015

On behalf of the Board of Directors  
For PANASONIC CARBON INDIA CO. LIMITED



R. SENTHIL KUMAR  
MANAGING DIRECTOR

Place : Chennai  
Date : 7th May, 2015

Technology from Panasonic, Japan