

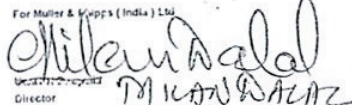
MULLER & PHIPPS (INDIA) LTD

Regd. Office : 224 Unique Industrial Estate, Off Veer Savarkar Marg, Prabhadevi, Mumbai -25.
 Tel 022 24326852, Fax 24221067, website-www.mulphico.co.in Cin: L63090MH1917PLC007897
 STATEMENT OF AUDITED (STANDALONE & CONSOLIDATED) FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2015
 ₹ in Lakhs

PART - I	SR. NO.	PARTICULARS	STANDALONE				CONSOLIDATED	
			QUARTER ENDED		YEAR ENDED		YEAR ENDED	
			31.03.2015	31.12.2014	31.03.2014	31.03.2015	31.03.2014	31.03.2015
	AUDITED	UNAUDITED	AUDITED	AUDITED	AUDITED	AUDITED	AUDITED	
	1	Income from operations						
		(a) Net Sales / Income From Operation (Net of Excise duty)	89.21	117.82	99.62	452.99	368.61	452.99
		(b) Other Operating Income	-	2.69	-	2.69	-	2.69
		Total Income from operations (net) (a+b)	89.21	120.51	99.62	455.68	368.61	455.68
	2	Expenses						
		a. Consumption of Raw Materials	-	-	-	-	-	-
		b. Purchase of stock-in-trade	45.48	64.43	47.61	231.89	175.46	231.69
		c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	1.75	(2.25)	1.29	0.52	6.36	0.52
		d. Employee benefits expense	26.36	22.52	20.07	91.27	87.31	91.27
		e. Depreciation and amortisation expense	(1.44)	0.75	0.72	0.75	2.53	0.75
		f. Other Expenses	75.92	31.17	30.57	167.04	106.72	167.57
		g. Total Expenses (a to f)	148.05	116.62	100.26	491.27	378.38	491.80
	3	Profit/(Loss) from Operations before Other Income, finance costs & exceptional items (1)-(2)	(58.84)	3.89	(0.64)	(35.59)	(9.77)	(36.12)
	4	Other Income	35.08	1.70	10.57	35.33	17.90	38.57
	5	Profit/(Loss) from ordinary activities before finance costs & exceptional items (3)+(4)	(23.76)	5.59	9.93	2.74	8.13	2.45
	6	Finance costs	7.69	7.93	7.31	31.26	30.91	30.93
	7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	(31.45)	(2.34)	2.62	(28.52)	(22.78)	(28.48)
	8	Exceptional Items	-	-	-	73.00	-	73.00
	9	Profit/(Loss) from ordinary activities before Tax (7 + 8)	(31.45)	(2.34)	2.62	44.48	(12.78)	44.52
	10	Tax Expenses	(13.80)	-	-	0.25	-	0.25
	11	Net Profit/(Loss) from Ordinary Activities after Tax (9)-(10)	(17.65)	(2.34)	2.62	44.23	(22.78)	44.27
	12	Extraordinary Items (net of Tax Exps)	-	-	-	-	-	-
	13	Net Profit/(Loss) for the period (11)-(12)	(17.65)	(2.34)	2.62	44.23	(22.78)	44.27
	14	Paid-up equity share capital (face value Rs. 10/- each fully paid up)	62.50	62.50	62.50	62.50	62.50	62.50
	15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	-
	16	Earning per share in Rs. (not annualised)	(2.62)	(0.37)	0.42	7.08	(3.64)	7.08

Part-II	A Particulars	QUARTER ENDED			YEAR ENDED	
		31/03/2015	31/12/2014	31/03/2014	31/03/2015	31/03/2014
	1 Public Shareholding					
	Number of Shares	302,320.00	302,320.00	302,320.00	302,320.00	302,320.00
	Percentage of Shareholding	48.37	48.37	48.37	48.37	48.37
	2 Promoters and Promoter group shareholding					
	a) Pledged / Encumbered	-	-	-	-	-
	Number of Shares	-	-	-	-	-
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non-encumbered					
	Number of Shares	322,690.00	322,690.00	322,690.00	322,690.00	322,690.00
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	Percentage of Shares (as a % of the total share capital of the company)	51.63	51.63	51.63	51.63	51.63
	B INVESTORS COMPLAINTS	Quarter ended 31/03/2015				
	Pending at the beginning of the quarter	-	-	-	-	-
	Received during the quarter	-	-	-	-	-
	Disposed of during the quarter	-	-	-	-	-
	Remaining unresolved at the end of the quarter	-	-	-	-	-

- Notes :-
- The above result were reviewed, recommended and approved by the Board of Directors of the Company at their meeting held on 28th May, 2015
 - The consolidated financial results (CFR) have been prepared in accordance with Accounting standard 21&23, relate to the Company, its subsidiaries and associates.
 - Consequent to the enactment of the Companies Act, 2013 (the act) and its applicability for accounting periods commencing on or after 1st April, 2014 the Company has reworked depreciation with reference to the useful lives of fixed assets prescribed by PART 'C' of the schedule 11 to the act. The carrying values have been depreciated over the remaining useful lives of the assets and recognised in the statement of the profit and loss.
 - The figures of the last quarter are the balancing figures between the audited figures in respect of the full financial year and the published year to date figures up to the third quarter of the current financial year.
 - Segments have been identified taking into account the nature of activities and the nature of risks and returns.
 - The figures for the previous periods are re-grouped/re-arranged wherever necessary.

For Muller & Phipps (India) Ltd

 Director

Place: Mumbai
 Dated: 28th May 2015

Statement of Assets and Liabilities	STANDALONE		CONSOLIDATED	
	As at 31.03.2015	As at 31.03.2014	As at 31.03.2015	As at 31.03.2014
Particulars	Audited		Audited	
A				
EQUITY AND LIABILITIES				
1 Shareholders' funds	62.50	62.50	62.50	62.50
(a) Capital	(551.84)	(596.07)	(551.68)	(595.95)
(b) Reserve and Surplus	(489.34)	(533.57)	(489.18)	(533.45)
2 Non-current liabilities				
(a) Long-term borrowings	297.39	298.04	297.39	0.67
(b) Other long-term liabilities	-	0.67	-	-
(c) Long-term provisions	20.96	15.68	20.96	15.68
Total Non-Current Liabilities	318.35	314.39	318.35	314.39
3 Current Liabilities				
(a) Short-term borrowings	189.00	189.00	185.00	185.00
(b) Trade payables	293.07	283.65	297.71	288.08
(c) Other current liabilities	135.35	167.57	134.06	166.53
(d) Short-term provisions	20.60	21.02	20.60	21.02
Total Current Liabilities	638.02	661.24	637.37	660.63
TOTAL : EQUITY AND LIABILITIES	467.03	442.06	466.54	441.57
B				
ASSETS				
1 Non-current assets				
(a) Fixed assets	8.24	9.43	8.26	9.45
(b) Non-current investments	1.00	1.00	-	-
(c) Long-term loans and advances	96.79	101.09	96.79	101.09
(d) Other Non Current Assets	290.03	289.92	290.03	289.92
Total Non-Current Assets	396.06	401.44	395.08	400.46
2 Current assets				
(a) Inventories	1.55	2.07	1.55	2.07
(b) Trade receivables	63.43	32.21	63.43	32.21
(c) Cash and cash equivalents	4.94	4.77	5.29	5.08
(d) Short-term loans and advances	1.05	1.57	1.19	1.75
(e) Other current assets	-	-	-	-
Total Current Assets, Loans and Advances	70.97	40.62	71.46	41.11
TOTAL : ASSETS	467.03	442.06	466.54	441.57

‡ In Lakhs

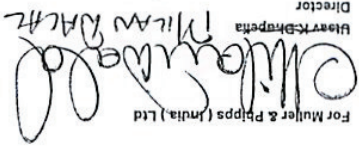
For Muller & Phipps (India) Ltd
 Director
 M. K. Thapeta
 M. K. Thapeta

Place: Mumbai
 Dated: 28th May, 2015

MULLER & PHIPPS (INDIA) LTD
 STANDALONE SEGMENT WISE REVENUE, RESULTS & CAPITAL EMPLOYED
 FOR THE QUARTER/YEAR ENDED 31ST MARCH, 2015

₹ in lakhs

Particulars	2015 Audited		2014 Audited		2014 (Unaudited)	
	Quarter ended Mar.31	Year ended 31st March	Quarter ended Mar.31	Year ended 31st March	Quarter ended Dec.31	Quarter ended Mar.31
I Segment Revenue	11.08	51.86	11.85	51.86	13.53	87.77
1 Cosmetics and Toiletries	78.13	401.13	87.77	401.13	106.98	335.10
2 Medication Preparation	-	-	-	-	-	35.50
3 Others	-	-	-	-	-	368.61
Total	89.21	452.99	99.62	452.99	120.51	368.61
Net Revenue from Operations	89.21	452.99	99.62	452.99	120.51	368.61
II Segment Results	(5.77)	(6.17)	(0.39)	(6.17)	(0.51)	(0.89)
1 Cosmetics and Toiletries	(18.50)	59.01	14.44	59.01	23.30	53.50
2 Medication Preparation	(24.27)	52.84	14.05	52.84	22.79	52.61
3 Others	-	-	-	-	-	-
Add / Less	-	-	-	-	-	-
(i) Interest	(7.82)	(31.26)	(7.31)	(31.26)	(7.93)	(30.91)
(ii) Unallocable Expenditure net of unallocable income	0.64	22.90	(4.12)	22.90	(17.20)	(44.48)
Profit / (Loss) before Tax	(31.45)	44.48	2.62	44.48	(2.34)	(22.78)
III Capital Employed	-	-	-	-	-	-
(Segment Assets - Segment Liabilities)	(7.69)	(7.69)	(2.98)	(7.69)	(6.08)	(11.91)
1 Cosmetics and Toiletries	5.50	5.50	(2.77)	5.50	12.36	(11.07)
2 Medication Preparation	(225.22)	(225.22)	(56.42)	(225.22)	(225.19)	(225.69)
3 Others	(251.93)	(261.93)	(71.22)	(261.93)	(252.96)	(284.89)
Total	(489.34)	(489.34)	(133.39)	(489.34)	(471.87)	(533.56)

For Muller & Phipps (India) Ltd

 Director
 Milan Bhatia

Place: Mumbai
 Dated: 28th May, 2015