

## KAMANWALA HOUSING CONSTRUCTION LIMITED

Regd. Office: 405/406, New Udyog Mandir-2, Mogul Lane, Mahim (W), Mumbai-400 016.

### STATEMENT OF STANDALONE AUDITED FINANCIAL RESULTS FOR THE QUARTER & YEAR ENDED 31ST MARCH, 2015

PART-I		(₹ IN LACS)				
Sr. No.	PARTICULARS	Quarter Ended			Year Ended	
		31.03.2015 Audited	31.12.2014 Unaudited	31.03.2014 Audited	31.03.2015 Audited	31.03.2014 Audited
1.	Income from Operations					
	a) Net sales/income from operations	1,066.28	868.29	453.81	2357.94	2000.38
	b) Other operating income	-	72.02	41.62	-	43.06
	<b>Total Income from operations (a + b)</b>	<b>1,066.28</b>	<b>940.31</b>	<b>495.43</b>	<b>2357.94</b>	<b>2043.44</b>
2.	Expenses					
	a. Increase/decrease in stock-in-trade and work-in-progress	620.08	583.22	(1128.85)	837.38	(163.44)
	b. Consumption of raw materials	723.71	298.68	1637.41	1630.07	1656.81
	c. Purchase of stock-in-trade	-	-	-	-	-
	d. Employees cost	105.08	63.86	125.94	293.37	362.93
	e. Depreciation and Amortisation Expense	7.63	7.48	5.50	30.02	21.91
	f. Other Expenses	55.45	42.32	48.16	193.09	214.34
	<b>Total expenses</b>	<b>1,511.95</b>	<b>995.56</b>	<b>688.16</b>	<b>2983.93</b>	<b>2092.55</b>
3	Profit from Operations before other income, finance costs and exceptional items (1-2)	(445.67)	(55.25)	-192.73	(625.99)	(49.11)
4	Other Income	549.40	191.83	494.79	1210.64	640.95
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	103.73	136.58	302.06	584.65	591.84
6	Finance Costs	(43.51)	314.82	965.77	807.92	1012.17
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	147.24	(178.24)	(663.71)	(223.27)	(420.33)
8	Prior Period Income	440.70	-	387.12	440.70	387.12
9	Exceptional items	-	-	218.42	-	218.42
10	Profit/ (Loss) from ordinary activities before tax (7+8-9)	587.94	(178.24)	(58.17)	217.43	185.21
11	Tax expenses	49.79	(0.10)	(47.04)	49.49	36.04
12	Net Profit / (Loss) from ordinary activities after tax (10-11)	538.15	(178.14)	(11.13)	167.94	149.17
13	Extraordinary items (net of tax expenses)	-	-	-	-	-
14	Net Profit/ (Loss) for the period (12-13)	538.15	(178.14)	(11.13)	167.94	149.17
15	Paid-up Equity Share Capital (Face Value of ₹ 10/- per Share)	1409.32	1409.32	1409.32	1409.32	1409.32
16	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	7670.68	7506.11
17	Earning Per Share (EPS)					
	a) EPS- Basic (Not annualised) ₹	3.82	-	-	1.19	1.06
	b) EPS- Diluted (Not annualised) ₹	3.82	-	-	1.19	1.06
<b>PART-II</b>						
<b>A. PARTICULARS OF SHAREHOLDING</b>						
1	Public Shareholding					
	- Number of Shares: .....	70,62,209	71,92,659	72,46,159	70,62,209	72,46,159
	- Percentage of Shareholdings .....	50.11%	51.04%	51.42%	50.11%	51.42%
2	Promoters and Promoter Group Shareholding					
	a) Pledged/ Encumbered:					
	- Number of Shares: .....	24,36,500	22,66,500	21,92,500	24,36,500	21,92,500
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group) .....	34.65%	32.85%	32.02%	34.65%	32.02%
	- Percentage of Shares (as a % of the total Share Capital of the Company) .....	17.29%	16.08%	15.56%	17.29%	15.56%
	b) Non-Encumbered:					
	- Number of Shares: .....	46,54,501	46,34,001	46,54,501	45,94,451	46,54,501
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group) .....	67.98%	67.15%	67.98%	65.35%	67.98%
	- Percentage of Shares (as a % of the total Share Capital of the Company) .....	32.60%	32.88%	33.02%	32.60%	33.02%
<b>B PARTICULARS OF INVESTOR COMPLAINTS FOR THE QUARTER ENDED 31ST MARCH, 2015</b>						
- Pending at the beginning of the Quarter		Nil				
- Received during the Quarter		Nil				
- Disposed of during the Quarter		Nil				
- Remaining unresolved at the end of the Quarter		Nil				



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## STATEMENT OF AUDITED STANDALONE ASSETS AND LIABILITIES

(₹ IN LACS)

Particulars		Audited As at 31st March, 2015 ₹	Audited As at 31st March, 2014 ₹
<b>A</b>	<b>EQUITY AND LIABILITIES</b>		
<b>1</b>	<b>SHAREHOLDERS' FUNDS</b>		
	(a) Share Capital	1409.32	1409.32
	(b) Reserves and Surplus	7670.68	7506.11
	(c) Money received against share warrants	-	-
	<b>Shareholders' Funds</b>	<b>9080.00</b>	<b>8915.43</b>
<b>2</b>	<b>SHARE APPLICATION MONEY PENDING ALLOTMENT</b>	-	-
<b>3</b>	<b>NON -CURRENT LIABILITIES</b>		
	(a) Long-Term Borrowings	297.13	1342.12
	(b) Deferred Tax Liabilities (Net)	16.35	16.86
	(c) Other Long-Term Liabilities	172.55	130.82
	(d) Long-Term Provisions	9.88	31.31
	<b>Non-Current Liabilities</b>	<b>495.91</b>	<b>1,521.11</b>
<b>4</b>	<b>CURRENT LIABILITIES</b>		
	(a) Short-Term Borrowings	6929.92	5884.90
	(b) Trade Payables	277.15	372.06
	(c) Other Current Liabilities	1372.51	1721.18
	(d) Short-Term Provisions	146.95	462.64
	<b>Current Liabilities</b>	<b>8726.53</b>	<b>8440.78</b>
	<b>TOTAL EQUITY AND LIABILITIES</b>	<b>18302.44</b>	<b>18877.32</b>
<b>B</b>	<b>ASSETS</b>		
<b>1</b>	<b>NON-CURRENT ASSETS</b>		
	(a) Fixed Assets	203.30	236.36
	(b) Non-current Investments	190.00	152.50
	(c) Deferred Tax Assets (Net)	-	-
	(d) Long-Term Loans and Advances	3219.18	2358.38
	(e) Other Non-Current Assets	294.33	241.24
	<b>Non-Current Assets</b>	<b>3906.81</b>	<b>2988.48</b>
<b>2</b>	<b>CURRENT ASSETS</b>		
	(a) Current Investments	2025.46	2037.66
	(b) Inventories	6379.35	7217.44
	(c) Trade Receivables	3623.98	5370.95
	(d) Cash and Cash Equivalents	185.17	250.44
	(e) Short-Term Loans and Advances	2169.77	1003.04
	(f) Other Current Assets	11.90	9.31
	<b>Current Assets</b>	<b>14395.63</b>	<b>15888.84</b>
	<b>TOTAL ASSETS</b>	<b>18302.44</b>	<b>18877.32</b>

**NOTES:**

- Sales of projects are accounted for on the basis of percentage completion method as per Architects Certificate and Sales relating to Pinnaacle Corporate Park, Bandra (East), Mumbai are accounted for on the basis of Agreements entered into irrespective of the completion of the project.
- During nine months period ended 31st December, 2014, Interest & Financial Expenses amounting to ₹ 851.43 Lacs were shown as revenue expense out of which ₹ 43.51 Lacs have been reversed in the Quarter under review and capitalised to the project cost. During the Quarter under review the Company has incurred Interest & Financial Expenses amounting to ₹ 381.87 Lacs fully capitalised to unsold stocks of respective projects for which funds were borrowed.
- Prior period items of ₹ 440.70 Lacs comprise of Interest of ₹ 434.70 Lacs received from parties and profit of ₹ 7.12 Lacs received from M/s Kamanwala Lakshachandi Todays Construction, Partnership Firm reduced by loss of ₹ 1.12 Lacs from M/s Kamanwala Lakshachandi Todays Developers, Partnership Firm.
- Figures for the previous periods are re-classified/ re-arranged / re-grouped, wherever necessary, to correspond with the current periods classification/ disclosure.
- The figures for the last quarter are the balancing figures between the audited figures in respect of the full financial year and the year to date figures upto the third quarter of the financial year.
- The above Financial Results were reviewed by the Audit Committee and approved by the Board of Directors at the Meeting held on 29th May, 2015.

For KAMANWALA HOUSING CONSTRUCTION LTD.




 sd/-  
 M. L. Gupta  
 Managing Director

 Place: Mumbai  
 Dated: 29th May, 2015



**KAMANWALA HOUSING CONSTRUCTION LIMITED**

Regd. Office: 405/406, New Udyog Mandir-2, Mogul Lane, Mahim (W), Mumbai-400 016.

**STATEMENT OF CONSOLIDATED AUDITED FINANCIAL RESULTS FOR THE QUARTER & YEAR ENDED 31ST MARCH, 2015**

PART-I		(₹ IN LACS)				
Sr. No.	PARTICULARS	Quarter Ended			Year Ended	
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	Total Income from operations (a + b)	1,066.28	940.31	495.43	2357.94	2043.44
2.	Expenses					
	a. Increase/decrease in stock-in-trade and work-in-progress	620.08	583.22	(1128.85)	837.38	(163.44)
	b. Consumption of raw materials	723.71	298.68	1637.41	1630.07	1656.81
	c. Purchase of stock-in-trade	-	-	-	-	-
	d. Employees cost	105.08	63.86	125.94	293.37	362.93
	e. Depreciation and Amortisation Expense	7.63	7.48	5.50	30.02	21.91
	f. Other Expenses	55.44	42.32	48.16	193.09	214.34
	Total expenses	1,511.94	995.56	688.16	2983.93	2092.55
3	Profit from Operations before other income, finance costs and exceptional items (1-2)	(445.66)	(55.25)	(192.73)	(625.99)	(49.11)
4	Other Income	549.40	191.83	494.79	1210.64	640.95
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	103.74	136.58	302.06	584.65	591.84
6	Finance Costs	(43.51)	314.82	965.77	807.92	1012.17
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10	Profit/ (Loss) from ordinary activities before tax (7+8-9)	587.95	(178.24)	(58.17)	217.43	185.21
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16	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	7670.68	7506.11
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<b>PART-II</b>						
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	- Percentage of Shareholdings .....	50.11%	51.04%	51.42%	50.11%	51.42%
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	a) Pledged/ Encumbered:					
	- Number of Shares: .....	24,36,500	22,66,500	21,92,500	24,36,500	21,92,500
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group) .....	34.65%	32.85%	32.02%	34.65%	32.02%
	- Percentage of Shares (as a % of the total Share Capital of the Company) .....	17.29%	16.08%	15.56%	17.29%	15.56%
	b) Non-Encumbered:					
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	- Percentage of Shares (as a % of the total Share Capital of the Company) .....	32.60%	32.88%	33.02%	32.60%	33.02%

**B PARTICULARS OF INVESTOR COMPLAINTS FOR THE QUARTER ENDED 31ST MARCH, 2015**

- Pending at the beginning of the Quarter	Nil
- Received during the Quarter	Nil
- Disposed of during the Quarter	Nil
- Remaining unresolved at the end of the Quarter	Nil



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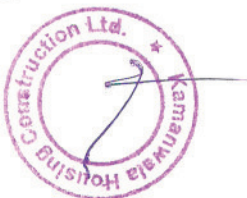
## STATEMENT OF CONSOLIDATED AUDITED ASSETS AND LIABILITIES

(₹ IN LACS)

Particulars		Audited As at 31st March, 2015	Audited As at 31st March, 2014
		₹	₹
<b>A</b>	<b>EQUITY AND LIABILITIES</b>		
<b>1</b>	<b>SHAREHOLDERS' FUNDS</b>		
	(a) Share Capital	1409.32	1409.32
	(b) Reserves and Surplus	7670.68	7506.11
	(c) Money received against share warrants	-	-
	<b>Shareholders' Funds</b>	<b>9080.00</b>	<b>8915.43</b>
<b>2</b>	<b>SHARE APPLICATION MONEY PENDING ALLOTMENT</b>	-	-
<b>3</b>	<b>NON -CURRENT LIABILITIES</b>		
	(a) Long-Term Borrowings	297.13	1342.12
	(b) Deferred Tax Liabilities (Net)	16.35	16.86
	(c) Other Long-Term Liabilities	172.55	130.82
	(d) Long-Term Provisions	9.88	31.31
	<b>Non-Current Liabilities</b>	<b>495.91</b>	<b>1,521.11</b>
<b>4</b>	<b>CURRENT LIABILITIES</b>		
	(a) Short-Term Borrowings	7193.91	6190.32
	(b) Trade Payables	327.24	411.49
	(c) Other Current Liabilities	1834.94	1752.37
	(d) Short-Term Provisions	231.24	529.35
	<b>Current Liabilities</b>	<b>9587.33</b>	<b>8883.53</b>
	<b>TOTAL EQUITY AND LIABILITIES</b>	<b>19163.24</b>	<b>19320.07</b>
<b>B</b>	<b>ASSETS</b>		
<b>1</b>	<b>NON-CURRENT ASSETS</b>		
	(a) Fixed Assets (Net)		
	Tangible Assets	935.74	968.81
	Intangible Assets	578.51	501.19
	(b) Non-current Investments	69.00	61.50
	(c) Deferred Tax Assets (Net)	-	-
	(d) Long-Term Loans and Advances	3219.18	2358.38
	(e) Other Non-Current Assets	294.33	241.24
	<b>Non-Current Assets</b>	<b>5096.76</b>	<b>4131.12</b>
<b>2</b>	<b>CURRENT ASSETS</b>		
	(a) Current Investments	213.83	106.44
	(b) Inventories	7129.53	7943.12
	(c) Trade Receivables	3945.77	5595.65
	(d) Cash and Cash Equivalents	207.29	267.61
	(e) Short-Term Loans and Advances	2558.16	1266.82
	(f) Other Current Assets	11.90	9.31
	<b>Current Assets</b>	<b>14066.48</b>	<b>15188.95</b>
	<b>TOTAL ASSETS</b>	<b>19163.24</b>	<b>19320.07</b>

**NOTES:**

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- Figures for the previous periods are re-classified/ re-arranged / re-grouped, wherever necessary, to correspond with the current periods classification/ disclosure.
- The figures for the last quarter are the balancing figures between the audited figures in respect of the full financial year and the year to date figures upto the third quarter of the financial year.
- The above Financial Results were reviewed by the Audit Committee and approved by the Board of Directors at the Meeting held on 29th May, 2015.



For KAMANWALA HOUSING CONSTRUCTION LTD.

sd/-

M. L. Gupta

Managing Director

Place: Mumbai  
Dated: 29th May, 2015