

AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31 MARCH ,2015						
						Rs. In Lacs
R. No	PARTICULARS	QTR ENDED	QTR ENDED	QTR ENDED	YEAR ENDED	YEAR ENDED
		31.03.2015	31.12.2014	31.03.2014	31.03.2015	31.03.2014
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
1	(a) Net Sales/Income From Operations	854.04	671.06	1051.86	3050.12	4000.88
	(b) Other Operating Income	0.00	0.03	0.00	0.00	41.51
	Total Income	854.04	671.09	1051.86	3050.12	4042.39
2	Expenditure					
	(a) Increase/Decrease in stock in trade and work in progress				-57.58	178.64
	(b) Consumption of Raw Materials	720.57	86.99	868.66	196.01	466.61
	(c) Purchase of Traded Goods		431.14		2188.20	2636.94
	(d) Employee Cost	36.46	32.88	49.33	180.84	199.29
	(e) Depreciation	16.19	10.55	19.18	64.75	76.72
	(f) Power & Fuel	2.10	5.60	4.65	17.90	25.79
	(g) Other Expenditure	66.67	77.97	94.90	385.11	361.17
	Total	841.99	645.13	1036.72	2975.23	3945.16
3	Profit from Operation before Other Income, Interest & Exceptional Items (1-2)	12.05	25.96	15.14	74.89	97.23
4	Other Income	19.81	0.00	9.41	35.68	0.00
5	Profit before Interest & Exceptional Items (3+4)	31.86	25.96	24.55	110.57	97.23
6	Interest	26.01	20.17	20.38	91.99	80.82
7	Profit after Interest but before Exceptional Items (5-6)	5.85	5.79	4.17	18.58	16.41
8	Less :- Exceptional Items				0.00	0.00
9	Profit (+)/ Loss (-) from ordinary activities before tax (7+8)	5.85	5.79	4.17	18.58	16.41
10	Tax Expenses					
	a) Current Tax	0.00	0.00	0.00	8.32	7.37
	b) Deffered Tax				-2.52	-3.76
	Total	0.00	0.00	0.00	5.80	3.61
11	Profit (+)/ Loss (-) from ordinary activities after tax (9-10)	5.85	5.79	4.17	12.78	12.80
12	Extraordinary Items (net of tax expenses)					
13	Net Profit (+)/ Loss (-) for the period (11-12)	5.85	5.79	4.17	12.78	12.80
14	Paid-up Equity Share Capital (Rs. 10/- per share)	609.98	609.98	609.98	609.98	609.98
15	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year					
16	Earning per share (EPS)	0.10	0.09	0.07	0.21	0.21
17	Public Shareholding - No. of shares	3,903,148	3,903,148	3,903,148	3,903,148	3,903,148
	- Percentage of shareholding	63.99	63.99	63.99	63.99	63.99
18	Promoters and Promoter Group Shareholding					
	a) Pledge/ Encumbered					
	- Number of shares	50,000	50,000	50,000	50,000	50,000
	- Percentage of shares (as a % of the total shareholding of the promoter & promoter Group)	2.28	2.28	2.28	2.28	2.28
	- Percentage of shares (as a % of the total share capital of the company)	0.82	0.82	0.82	0.82	0.82
	b) Non- Encumbered					
	- Number of shares	2,146,692	2,146,692	2,146,692	2,146,692	2,146,692
	- Percentage of shares (as a % of the total shareholding of the promoter & promoter Group)	97.56	97.56	97.56	97.56	97.56
	- Percentage of shares (as a % of the total share capital of the company)	35.2	35.2	35.2	35.2	35.2

Note :-

- These result were taken on record by the board of the Directors in its meeting held on 29.05.2015 and reviewed by the Audit Committee of the Company
- There was no complaints during the quarter ended 31.03.2015
- The Company does not have more than one reportable segment hence segmentwise reporting is not required

Place :- Mumbai.
Date :- 29.05.2015



For Jaipan Industries Limited

(J.N. Agarwal)
Managing Director