



Coal India Limited

Coal India Limited (Consolidated)



**Presentation
Of
Financial Statement for
the Year
ended
31st March 2015
(Financial Year 2014-2015)**

Coal India Limited
(Consolidated)



Important Physical Parameters

Particulars	April'14 to March'15 (ACTUAL)	April'13 to March'14 (ACTUAL)	Growth %
Production (Coal) (in Million Ton)	494.24	462.42	6.88%
OBR (in Mill. Cu. Meter)	889.80	808.40	10.07%
Off take (in Million Ton)	489.38	471.58	3.77%

Coal India Limited (Consolidated)

Financial Highlights – I

Rs Crore



Particulars	April'14 to March '15	April'13 to March '14	Growth %
Gross Sales	95434.76	89216.86	6.97%
Net Sales	72014.62	68810.02	4.66%
Profit Before Tax (PBT)	21583.92	22879.54	-5.66%
PBT/Sales (%)	29.97%	33.25%	
Profit After Tax (PAT)	13726.70	15111.67	-9.16%
PAT/Sales (%)	19.06%	21.96%	
Net Worth	40343.33	42391.86	-4.83%

Coal India Limited (Consolidated)

Statement of Sales *

Rs Crore



	Annual 2014-15		
	Qty (Million Ton)	Net Sales (Rs Crores)	Av Real (Rs Per Ton)
FSA	426.00	56,545	1,327
E-Auction	46.91	11,492	2,450
Total Raw Coal	472.91	68,037	1,439
Washed Coal (Coking)	2.13	1,105	5,188
Washed Coal (Non- Coking)	9.84	1,705	1,733
Total Washed Coal	11.97	2,810	2,348
Other By Product	3.39	1,167	3,444
Total	488.27	72,014	1,475



Coal India Limited

THANK YOU