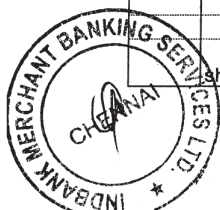


INDBANK MERCHANT BANKING SERVICES LIMITED						
(A Subsidiary of Indian Bank)						
Regd. Office : First Floor, Khivraj Complex 1, No. 480, Anna Salai, Nandanam, Chennai 600035						
Email: investors@indbankonline.com			Website: www.indbankonline.com			
PART I Statement of Audited Financial Results for the year ended 31.03.2015						
Sl. No.	Particulars	Three months ended	Preceding three months ended	Corresponding three months ended in the previous year	Year to date for the current period ended	Previous Accounting Year ended
		31-03-2015	31-12-2014	31-03-2014	31-03-2015	31.03.2014
		Audited	Un-Audited	Audited	Audited	Audited
Rs. Lakhs						
1	Income from Operations	200.82	192.28	117.80	859.89	608.27
2	Expenditure					
	a) Employee Cost	107.23	77.53	89.71	352.59	321.18
	b) Depreciation	16.35	16.25	14.51	69.29	67.11
	c) Postage & Telephones	2.42	2.41	1.34	14.19	14.63
	d) Provision for Non Performing Assets/Write off	35.27	(5.24)	(4.14)	16.14	9.72
	e) Other expenditure-Interest on IT refund - Excess interest reversed	25.76	0.00	9.42	25.76	9.42
	f) Other expenditure	45.83	36.81	44.86	202.74	207.21
	g) Total	232.86	127.77	155.70	680.71	629.26
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	(32.04)	64.52	(37.90)	179.18	(21.00)
4	Other Income	53.53	43.19	38.90	187.89	136.36
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	21.49	107.71	1.00	367.07	115.36
6	Finance costs	1.14	1.61	0.33	3.27	4.39
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	20.35	106.10	0.67	363.80	110.98
8	Exceptional items	0.00	0.00	(0.84)	0.00	(0.84)
9	Profit/(Loss) from Ordinary Activities before tax (7+8)	20.35	106.10	(0.17)	363.80	110.13
10	Tax Expense					
	(a) Current Tax	0.00	0.00	0.00	0.00	0.00
	(b) Deferred Tax	97.44	1.03	(0.11)	98.47	1.37
	(c) Prior years	(23.18)	16.33	0.00	(6.85)	0.00
	(d) Total	74.26	17.36	(0.11)	91.62	1.37
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	(53.92)	88.74	(0.06)	272.17	108.76
12	Profit/(loss) from discontinuing operations	187.36	17.51	0.27	226.63	(78.74)
13	Tax expense of discontinuing operations	0.00	0.00	0.00	0.00	0.00
14	Net Profit (loss) from discontinuing operations	187.36	17.51	0.27	226.63	(78.74)
15	Net Profit/(Loss) from Ordinary Activities/discontinuing operations after tax (11+14)	133.44	106.25	0.21	498.80	30.02
16	Extraordinary items (net of tax expense Rs.Nil)	0.00	0.00	0.00	0.00	0.00
17	Net Profit/(Loss) for the period after tax (15+16)	133.44	106.25	0.21	498.80	30.02
18	Paid up equity share capital (Face value per share - Rs. 10/-)	4437.82	4437.82	4437.82	4437.82	4437.82
19	Reserves excluding revaluation reserves (as per balance sheet)				191.29	(268.49)
20	Earnings Per Share (EPS) (Rs)					
	(a) Basic & diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not annualised)	0.30	0.24	0.00	1.12	0.07
	(b) Basic & diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not annualised)	0.30	0.24	0.00	1.12	0.07
PART II Select Information for the Quarter ended 31.03.2015						
A	Particulars of Share Holding					
1	Public Shareholding					
	- Number of Shares	15604400	15604400	15604400	15604400	15604400
	- Percentage of shareholding	35.16%	35.16%	35.16%	35.16%	35.16%
2	Promoters & Promoter Group Shareholding					
	(a) Pledged/encumbered					
	- Number of Shares	0	0	0	0	0
	- Percentage of shareholding as a %age of the total shareholding of promoter and promoter group	0.00%	0.00%	0.00%	0.00%	0.00%
	- Percentage of shareholding as a %age of the total shareholding of the company	0.00%	0.00%	0.00%	0.00%	0.00%
	(b) Non-encumbered					
	- Number of Shares	28773800	28773800	28773800	28773800	28773800
	- Percentage of shareholding as a %age of the total shareholding of promoter and promoter group	100.00%	100.00%	100.00%	100.00%	100.00%



Sl. No.	Particulars	Three months ended	Preceding three months ended	Corresponding three months ended in the previous year	Year to date for the current period ended	Previous Accounting Year ended
		31-03-2015	31-12-2014	31-03-2014	31-03-2015	31.03.2014
		Audited	Un-Audited	Audited	Audited	Audited
Rs. Lakhs						
	- Percentage of shareholding as a %age of the total shareholding of the company	64.84%	64.84%	64.84%	64.84%	64.84%
	Particulars					
<b>B</b>	<b>Investors Complaint</b>					
	Pending at the beginning of the Quarter	0				
	Received during the Quarter	0				
	Disposed of during the Quarter	0				
	Remaining un resolved at the end of the Quarter	0				
<b>Quarterly reporting of segment wise revenue, results and capital employed</b>						
<b>1</b>	<b>Segment Revenue</b>					
	(a) Continuing Operations-Fee Based	254.35	235.48	156.70	1047.78	744.63
	(b) Discontinuing Operations-Fund Based	(239.17)	0.11	(3.19)	(238.21)	13.90
	(c) Un-allocated	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>15.18</b>	<b>235.59</b>	<b>153.51</b>	<b>809.57</b>	<b>758.53</b>
	Less : Inter segment revenue	0.00	0.00	0.00	0.00	0.00
	Income from operations	15.18	235.59	153.51	809.57	758.53
<b>2</b>	<b>Segment Results - Profit/(Loss) before tax and interest from each segment</b>					
	(a) Continuing Operations-Fee Based	20.35	106.10	0.67	363.80	110.98
	(b) Discontinuing Operations-Fund Based	187.36	17.51	0.27	226.63	(78.74)
	(c) Un-allocated	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>207.71</b>	<b>123.61</b>	<b>0.94</b>	<b>590.43</b>	<b>32.24</b>
	Less :i) Interest (Other than pertaining to segments)	0.00	0.00	0.00	0.00	0.00
	ii) Other unallocable expenditure net off	0.00	0.00	0.84	0.00	0.84
	iii) Unallocable income					
	<b>Total profit/(Loss) before tax</b>	<b>207.71</b>	<b>123.61</b>	<b>0.10</b>	<b>590.43</b>	<b>31.39</b>
<b>3</b>	<b>Capital employed (Segment assets-liabilities)</b>					
	(a) Continuing Operations-Fee Based	2736.46	2625.20	2249.05	2736.46	2249.05
	(b) Discontinuing Operations-Fund Based	371.39	364.35	364.44	371.39	364.44
	(c) Un-allocated	1521.26	1506.12	1555.84	1521.26	1555.84
	<b>Total</b>	<b>4629.11</b>	<b>4495.67</b>	<b>4169.33</b>	<b>4629.11</b>	<b>4169.33</b>

