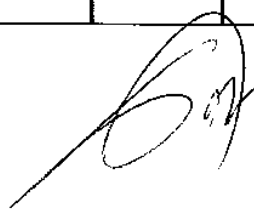



CIN NO : L24232MP1989PLC005390

Statement of Standalone Audited Financial Results for the Quarter and Year Ended March 31, 2015						
Rs. in Lacs						
Sr. No.	Particulars	Quarter Ended			Year Ended	
		March 31, 2015 (Audited)	December 31, 2014 (Unaudited)	March 31, 2014 (Audited)	March 31, 2015 (Audited)	March 31, 2014 (Audited)
1	<b>Income from operations</b>					
	Net sales/ income from operations (Net of excise duty)	730.42	934.37	1069.12	3580.37	3917.62
	Other operating income	0.00	0.00	0.00	0	0.00
	<b>Total income from operations (net)</b>	<b>730.42</b>	<b>934.37</b>	<b>1069.12</b>	<b>3580.37</b>	<b>3917.62</b>
2	<b>Expenses</b>					
	(a) Increase/Decrease in Inventory	(198.25)	2.18	74.04	(75.25)	27.85
	(b) Consumption of raw materials	270.86	597.97	294.92	1990.22	1930.77
	(c) Purchase of traded goods	75.23	98.31	309.83	437.55	957.83
	(d) Employee Benefit Expenses	69.30	57.86	78.47	214.03	193.84
	(e) Depreciation and Amortisation Expense	92.39	18.06	24.28	146.83	108.73
	(f) Administrative & Other Expenses	277.45	89.31	217.55	533.94	362.49
	<b>Total expenses</b>	<b>586.98</b>	<b>863.69</b>	<b>999.09</b>	<b>3247.32</b>	<b>3581.51</b>
3	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items</b>	<b>143.44</b>	<b>70.68</b>	<b>70.03</b>	<b>333.05</b>	<b>336.11</b>
4	Other income	10.05	0.00	3.28	10.05	6.44
5	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items</b>	<b>153.49</b>	<b>70.68</b>	<b>73.31</b>	<b>343.10</b>	<b>342.55</b>
6	Finance costs	29.62	10.39	28.96	67.42	72.90
7	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items</b>	<b>123.87</b>	<b>60.29</b>	<b>44.35</b>	<b>275.68</b>	<b>269.65</b>
8	Exceptional items	0.00	0.00	0.00	0	0.00
9	<b>Profit / (Loss) from ordinary activities before tax</b>	<b>123.87</b>	<b>60.29</b>	<b>44.35</b>	<b>275.68</b>	<b>269.65</b>
10	Tax expense including Deferred Tax	86.42	0.00	36.96	86.42	93.76
11	<b>Net Profit / (Loss) from ordinary activities after tax</b>	<b>37.45</b>	<b>60.29</b>	<b>7.39</b>	<b>189.26</b>	<b>175.89</b>
12	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0	0.00
13	<b>Net Profit / (Loss)</b>	<b>37.45</b>	<b>60.29</b>	<b>7.39</b>	<b>189.26</b>	<b>175.89</b>
14	Paid-up equity share capital (Face Value of Rs 10/- each)	501.54	501.54	501.54	501.54	501.54
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				1294.46	1163.85
16	<b>Earnings per share (before extraordinary items) (of Rs. 10 each)</b>					
i	(a) Basic	0.75	1.20	0.15	3.77	3.51
	(b) Diluted	0.75	1.20	0.15	3.77	3.51
16.i	<b>Earnings per share (after extraordinary items) (of Rs. 10 each)</b>					
	(a) Basic	0.75	1.20	0.15	3.77	3.51
	(b) Diluted	0.75	1.20	0.15	3.77	3.51
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>					
1	<b>Public shareholding</b>					
	- Number of shares	15,95,108	15,96,225	1779615	15,95,108	17,79,615
	- Percentage of shareholding	31.80%	31.83%	35.48%	31.80%	35.48%
2	<b>Promoters and Promoter Group Shareholding **</b>					
a)	<b>Pledged / Encumbered</b>					
	- Number of shares	0	0	0	0	0
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00%	0.00%	0.00%	0.00%	0.00%
	- Percentage of shares (as a % of the total share capital of the company)	0.00%	0.00%	0.00%	0.00%	0.00%
b)	<b>Non - encumbered</b>					
	- Number of shares	3420292	3419175	3235785	3420292	3235785
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	68.20%	68.17%	64.52%	68.20%	64.52%

Particulars	Quarter ended March 31,2015
<b>B INVESTOR COMPLAINTS</b>	
Pending at the beginning of the quarter	0
Received during the year	0
Disposed of during the year	0
Remaining unresolved at the end of the quarter	0

**STATEMENT OF ASSETS AND LIABILITIES As Required under Clause 41(V)(h) of the Listing Agreement**  
(Rs.in lacs)

	As at	
	31.03.2015	31.03.2014
	Audited.	Audited
<b>EQUITY AND LIABILITIES</b>		
<b>(1) Shareholders funds</b>		
(a) Share capital	501.54	501.54
(b) Reserves and surplus	1,348.64	1,248.33
	1,850.18	1,749.87
<b>(2) Non-current liabilities</b>		
(a) Long-term borrowings	207.57	60.86
(b) Deferred tax liabilities (Net)	46.64	107.99
(c) Long-term provisions	98.59	93.23
	352.80	262.08
<b>(3) Current liabilities</b>		
(a) Short Term Borrowings	413.55	438.70
(b) Trade payables	516.63	865.79
(c) Other current liabilities	51.25	51.03
(d) Short-term provisions	127.99	166.90
	1,109.42	1,522.42
<b>TOTAL</b>	<b>3,312.40</b>	<b>3,534.37</b>
<b>ASSETS</b>		
<b>(1) Non-current assets</b>		
(a) Fixed assets		
(i) Tangible assets	677.56	784.18
(ii) Intangible assets	-	-
(iii) Capital work-in-progress	-	-
	677.56	784.18
(b) Non-current investments	0.06	0.06
(c) Long-term loans and advances	47.63	49.62
<b>(2) Current assets</b>		
(a) Inventories	993.53	993.88
(b) Trade receivables	1,385.71	1,392.18
(c) Cash and Cash Equivalents	142.20	65.00
(d) Short-term loans advances	62.18	249.45
(e) Other Current Assets	3.53	-
	2,587.15	2,700.51
<b>TOTAL</b>	<b>3,312.40</b>	<b>3,534.37</b>




**Notes:**

1. The above results have been duly reviewed and recommended by the Audit Committee and approved by Board of Directors in their Meeting held on 30.05.2015 and also audit has been carried out by the statutory Auditors of the company
2. Figures of the Quarter ended 31.03.2015 and 31.03.2014 are the balancing figures between the audited figures of the full Financial Year ended 31.03.2015 and 31.03.2014 respectively.
3. The Company has only one reportable segment of business viz Bulk Drugs , Intermediates and Formulations
4. The figures for the previous year/period have been regrouped and rearranged wherever deemed necessary.
5. Board of Directors have recommended a Dividend @ 5% i.e.Rs. 0.50 per Equity Share of Rs. 10/- each for the F. Y. 2014-15  
Pursuant to the enactment of Companies Act 2013, the company has applied the estimated useful lives as specified in Schedule II, as disclosed in Accounting Policy on Depreciation and Amortisation. Accordingly the un amortised carrying value is being depreciated/amortised over revised/remaining useful lives. The written down value of Fixed Assets whose lives have expired as at 1st April 2014 have been adjusted, net of tax, in the opening balance of Surplus in Profit and Loss Account, amounting to Rs 5185373/-. Change in useful life of the Fixed Assets has increased the amount of depreciation charge for the year under review by Rs 4188087/- on Fixed Assets installed up to 31.03.2014, as compared to the provision of erstwhile Schedule XIV of the Companies Act,1956.
6. The results will be available on the Company's website "www.panchsheelorganics.com"

**Date: May 30, 2015**  
**Place: Indore**

**For Panchsheel Organics Limited**

**Mr. Mallendra A. Turakhia**  
**(Managing Director)**

