

CE Approved



ISO 9001:2008
Reg. No. R/21/500

Reg. Office : Kodiyat Road, Sisarma,
& Works : UDAIPUR - 313 031 India
CIN : L25207RJ1992PLC006576
Phone : 0294-2432271 / 72
Fax : 0294-2430411
Email : investor@italicafurniture.com
: info@peacockindustries.com
: www.italicafurniture.com
: www.peacockindustries.com

PEACOCK INDUSTRIES LIMITED
UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30-06-2015

Particulars	Quarter ended on			
	30-06-15	31-03-15	30-06-14	31-03-15
	Unaudited	Unaudited	Unaudited	Audited
1. Income from operation				
(a) Gross Sales/Income from operation	1132.46	1329.09	1068.83	4453.78
Less - Excise Duty	128.94	140.68	118.96	489.75
Net Sales	1003.52	1188.41	949.87	3964.03
(b) Other Operating Income	46.86	49.54	33.32	175.22
Total Income from operations (Net)	1050.38	1237.95	983.19	4139.25
2. Expenses				
(a) Cost of Material consumed	845.01	859.54	803.50	3258.68
(b) Purchases of Stock-in-trade	0.00	4.81	0.00	13.43
(c) Changes in inventories of finished goods, work in progress and Stock-in-trade	-8.83	-20.63	-5.71	-18.71
(d) Employees benefits expenses	46.99	60.26	43.98	214.84
(e) Depreciation	9.94	3.43	7.92	36.41
(f) Other expenditure	139.66	216.33	122.63	612.03
Total Expenses	1032.77	1123.74	972.32	4116.68
3. Profit/loss from operations before other Income, Finance Costs and Exceptional items (1-2)	17.61	114.21	10.87	22.57
4 Other Income	0.00	0.00	0.00	0.00
5. Profit/loss from ordinary activities before finance costs and exceptional items (3+4)	17.61	114.21	10.87	22.57
6 Finance Costs	6.46	9.14	9.45	39.61
7. Profit/loss from ordinary activities after finance costs but before exceptional items(5-6)	11.15	105.07	1.42	-17.04
8. Exceptional items*	0.00	-80.40	48.27	213.36
9. Profit(+)/Loss(-) from ordinary activities before tax (7+8)	11.15	24.67	49.69	196.32
10. Tax Expenses	0.00	0.00	0.00	0.00
11. Net profit(+)/Loss(-) from ordinary activities after tax (9-10)	11.15	24.67	49.69	196.32
12. Extra ordinary items (net of tax expenses Rs. lakhs)	0.00	0.00	0.00	0.00
13. Net Profit(+)/Loss(-) for the period (11-12)	11.15	24.67	49.69	196.32
14. Share of Profit/Loss of Associates	0.00	0.00	0.00	0.00
15. Minority Interest	0.00	0.00	0.00	0.00
16. Net Profit/Loss after taxes, minority interest and share of profit/loss of associates (13+14+15)	11.15	24.67	49.69	196.32
17. Paid up equity share capital (face value of Rs 4/- each fully paid up	2100.00	2100.00	2100.00	2100.00
18. Reserve excluding revaluation reserve (as per balance sheet of previous accounting year)	4.00	4.00	4.00	4.00
19. Earning Per Share (EPS) (Rs.)				
(a) Before extraordinary item (not annualised)				
- Basic and Diluted	0.02	0.04	0.10	0.38
(b) After extraordinary item net of tax (not annualised)				
- Basic and Diluted	0.02	0.04	0.10	0.38



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PART II : Select Information for the quarter ended 30.06.2015

A. PARTICULARS OF SHAREHOLDINGS		Website : www.italicafurniture.com CIN : L25207RJ1992PLC006576			
1. Public Shareholding :					
- Number of Shares	16756650	16756650	16756650	16756650	16756650
- Percentage of Shareholding	31.92	31.92	31.92	31.92	31.92
2. Promoters and promoters group Shareholdings					
(a) Pledged/Encumbered					
- Number of Shares	0.00	0.00	0.00	0.00	0.00
- Percentage of Shares (as a % of the total Shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00
- Percentage of Shares (as a % of the total Share capital of the Company)	0.00	0.00	0.00	0.00	0.00
(b) Non-Encumbered					
- Number of Shares	35743350	35743350	35743350	35743350	35743350
- Percentage of Shares (as a % of the total Shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
- Percentage of Shares (as a % of the total Share capital of the company)	68.08	68.08	68.08	68.08	68.08

B. INVESTOR COMPLAINTS 3 months ended 30-06-2015

- Pending at the beginning of the quarter	-
- Received during the quarter	3
- Disposed of during the quarter	3
- Remaining unresolved at the end of the quarter	-

Notes

- The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 30th July 2015. Statutory Auditors have carried out Limited Review of the Unaudited Financial Results for the quarter ended 30.06.2015 under clause 41 of the listing agreement.
- The Company operates in only one business segment i.e. Plastic Moulded Goods.
- *The Exceptional items comprises of waiver by the creditors in terms of revival scheme sanctioned by the honourable BIFR.
- The figures for the previous period/ year have been regrouped/ rearranged wherever necessary

Udaipur
 Date : 30-07-2015

By Order of the Board of Directors
 For PEACOCK INDUSTRIES LIMITED

(DAUD ALI)
 Managing Director
 (DIN- 185336)

