

MRF LIMITED

Regd. Office: 114, Greams Road, Chennai - 600 006
 CIN: L25111TN1960PLC004306, Website: www.mrfyres.com; Email: mrfshare@mrfmail.com; Ph: 044-28292777 FAX: 28295087

PART I

Statement of Standalone Unaudited Results for the Quarter and Nine months ended 30th JUNE, 2015

(Rs. in Lakhs)

PARTICULARS	Quarter Ended				Nine Months Ended		Year Ended 30.09.2014 (Audited)
	30.06.2015	31.03.2015	30.06.2014	30.06.2015	30.06.2014	30.09.2014	
1 Income from Operations	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	
(a) Gross Sales/Income from Operations	393886	367777	370940	1133703	1091085	1464094	
Less: Excise duty	40287	36716	37410	113875	108103	145121	
Net Sales/Income from Operations	353599	331061	333530	1019828	982982	1318973	
(b) Other Operating Income	296	142	168	571	664	785	
Total Income from operations (net)	353895	331203	333698	1020399	983646	1319758	
2 Expenses							
a) Cost of materials consumed	181867	189210	199004	574217	624190	829890	
b) Purchases of stock-in-trade	378	944	726	1828	5395	6122	
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	11884	(5)	12988	2308	8438	1918	
d) Employee benefits expense	21614	19903	19124	61740	55236	73269	
e) Depreciation and amortisation expense	11743	10942	10631	34285	31206	42309	
f) Other Expenses	57017	58156	52948	173543	158344	215765	
Total Expenses	284503	279150	295421	847921	882809	1169273	
3 Profit from Operations before Other Income, finance costs and exceptional items (1-2)	69392	52053	38277	172478	100837	150485	
4 Other Income	3211	2074	2005	7847	4074	6562	
5 Profit from Ordinary activities before finance costs and exceptional items (3+1-4)	72603	54127	40282	180325	104911	157047	
6 Finance costs	5192	6365	5360	17576	17513	23158	
7 Profit from Ordinary activities after finance costs but before exceptional items (5+(-)6)	67411	47762	34922	162749	87398	133889	
8 Exceptional Items	-	-	-	-	-	-	
9 Profit from Ordinary activities before tax (7 +(-)8)	67411	47762	34922	162749	87398	133889	
10 Tax Expense	22730	14500	11900	52455	29300	44100	
11 Net Profit from ordinary activities after tax (9-10)	44681	33262	23022	110294	58098	89789	
12 Extraordinary items	-	-	-	-	-	-	
13 Net Profit for the period (11 +(-) 12)	44681	33262	23022	110294	58098	89789	
14 Paid-up Equity Share Capital (Face value of Rs. 10/- each)	424	424	424	424	424	424	
15 Paid-up Debt Capital of the Company *	57000	57000	63500	57000	63500	63500	
16 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	-	
17 Debenture Redemption Reserve(Cumulative)	7933	7472	7606	7933	7606	8177	
18 Earnings Per Share (Face value Rs.10/- each)							
Basic and diluted EPS: (Rs. Per Share)	1053.53	784.28	542.82	2600.58	1369.86	2117.09	

See accompanying Notes to the financial results

