

VISAKA INDUSTRIES LIMITED

Regd. Office: Survey No.315, Yelumala Village, R.C.Puram Mandal, Medak District - 502 300 (Telangana)

CORP.OFFICE: "VISAKA TOWERS" 1-8-303/69/3 S.P.ROAD, SECUNDERABAD-3

CIN NO. L52520TG1981PLC003072

AUDITED RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2015

PART I	PARTICULARS	Quarter Ended				₹ in Lacs
		30-06-2015	31-03-2015	30-06-2014	31-03-2015	
		Audited		Audited		
1	Income from Operations					
	(a) Net Sales/income from operations (Net of excise duty)	31,780.80	28,172.12	31,048.49	1,01,310.13	
	(b) Other Operating Income	365.63	331.82	190.08	803.09	
	(c) Total Income from operations (net)	32,146.43	28,503.94	31,238.57	1,02,113.22	
2	Expenses					
	a) Cost of Materials Consumed	16,862.09	13,947.58	16,523.47	60,488.49	
	b) Purchase of stock-in-trade	21.87	14.20	39.19	108.08	
	c) (Increase)/Decrease in Inventories	1,993.10	2,777.10	2,779.01	(2,846.18)	
	d) Employee Benefit Expenses	1,853.72	1,528.49	1,710.70	5,934.76	
	e) Depreciation and Amortisation Expense	949.72	950.33	1,362.08	4,309.06	
	f) Other Expenses	7,824.78	7,549.31	6,767.94	28,837.40	
	Total Expenses	29,505.28	26,767.01	29,182.39	96,831.61	
3	Profit/(Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	2,641.15	1,736.93	2,056.18	5,281.61	
4	Other Income	126.95	21.02	82.99	242.01	
5	Profit/(Loss) from ordinary activities before Interest and Exceptional Items (3+4)	2,768.10	1,757.95	2,139.17	5,523.62	
6	Finance Costs	546.89	717.38	490.54	2,202.65	
7	Profit/(Loss) from ordinary activities after finance costs but before Exceptional Items(5-6)	2,221.41	1,040.57	1,648.63	3,320.97	
8	Exceptional Items	-	-	-	-	
9	Profit/(Loss) from Ordinary Activities before Tax	2,221.41	1,040.57	1,648.63	3,320.97	
10	Tax Expense	859.72	433.61	528.25	1,197.36	
11	Net Profit/(Loss) from Ordinary Activities after Tax	1,361.69	606.96	1,120.38	2,123.61	
12	Extra Ordinary Items (Net of Tax Expense)	-	-	-	-	
13	Net Profit/(Loss) for the Period	1,361.69	606.96	1,120.38	2,123.61	
14	Paid-up equity share capital (Face value of Rs.10/- per Share)	1,588.10	1,588.10	1,588.10	1,588.10	
15	Reserves excluding Revaluation reserves as per balance sheet of Previous Accounting Year				31,626.27	
16	Basic & Diluted Earnings Per Share Rs. (Not Annualised)	8.57	3.82	7.05	13.37	
PART II						
A PARTICULARS OF SHARE HOLDING						
1	Public Share Holding					
	Number of shares	99,19,697	99,19,697	99,16,697	99,19,697	
	Percentage of share holding	62.46%	62.46%	62.44%	62.46%	
2	Promoters & Promoter group shareholding:					
	a) Pledged /Encumbered					
	- No.of Shares	-	4,00,000	11,00,000	4,00,000	
	- Percentage of shares(as % of the total Shareholding of promoter and promoter group)	-	6.71%	18.44%	6.71%	
	- Percentage of shares(as % of the total Share capital of the Company)	-	2.52%	6.93%	2.52%	
	b) Non-Encumbered					
	- No.of Shares	59,61,255	55,61,255	48,64,255	55,61,255	
	- Percentage of shares(as % of the total Shareholding of promoter and promoter group)	100.00%	93.29%	81.56%	93.29%	
	- Percentage of shares(as % of the total Share capital of the Company)	37.54%	35.02%	30.63%	35.02%	
B INVESTOR COMPLAINTS		Quarter ended 30/06/2015				
	Pending at the beginning of the quarter				Nil	
	Received during the quarter				Nil	
	Disposed of during the quarter				Nil	
	Remaining unresolved at the end of the quarter				Nil	
NOTES:						
1 The above results have been taken on record by the Board of Directors at its meeting held on 25th July, 2015.						
2 Other Operating Income includes Export Incentives, Incentives from state government and Scrap Sales.						
3 Previous Period/Year figures are regrouped/rearranged/reclassified wherever necessary.						



On behalf of Board of Directors
for VISAKA INDUSTRIES LIMITED

Smt.G.Saroja Vekkanand
Managing Director

Place : Yelumala
Date: 25th July, 2015

VISAKA INDUSTRIES LIMITED
SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

₹ in Lacs

	Quarter Ended			Year Ended
	30.06.15	31.03.15	30.06.14	31.03.15
	Audited	Audited	Audited	Audited
1. Segment Revenue (Net sales/income)				
a. Building products	27,354.64	23,715.95	26,258.71	83,346.25
b. Synthetic blended yarn	4,426.16	4,456.17	4,789.78	17,963.88
Total	31,780.80	28,172.12	31,048.49	101,310.13
Less: Inter segment revenue	-	-	-	-
Net sales/Income from operations	31,780.80	28,172.12	31,048.49	101,310.13
2. Segment Results				
Profit/(Loss) before tax and interest from each segment				
a. Building Products	2,454.46	1,629.59	2,147.81	4,863.34
b. Synthetic blended yarn	769.97	586.47	487.12	2,163.34
Total	3,224.43	2,216.06	2,634.93	7,026.68
Less:				
i. Interest	546.69	717.38	490.54	2,202.65
ii. Other unallocable expenditure net off unallocable income	456.33	458.11	495.76	1,503.06
Total Profit/(Loss) before tax	2,221.41	1,040.57	1,648.63	3,320.97
3. Capital employed (Segment Assets-Segment Liabilities)				
a. Building products	53,537.66	60,860.65	47,522.75	60,860.65
b. Synthetic Blended yarn	5,506.87	5,587.96	5,508.24	5,587.96
c. Unallocated	(24,464.50)	(33,230.27)	(19,888.88)	(33,230.27)
Total	34,580.03	33,218.34	33,142.11	33,218.34

Place : Yelumala
Date : 25.07.2015



On behalf of Board of Directors
for Visaka Industries Limited

Smt. G. Saroja Vivekanand
Smt. G. Saroja Vivekanand
Managing Director