Walker Chandiok & Co LLP

Walker Chandiok & Co LLP (Formerly Walker, Chandiok & Co) 10 C Hungerford Street 5th Floor, Kolkata 700017 India

T +91 33 4050 8000

Review Report

To the Board of Directors of IFB Agro Industries Limited

- 1. We have reviewed the accompanying statement of unaudited financial results ("the Statement") of IFB Agro Indutries Limited ("the Company") for the quarter ended 30 June 2015 and the year to date results for the period 01 April 2015 to 30 June 2015, except for the disclosures regarding Public Shareholding' and Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This Statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on the Statement based on our review.
- 2. We conducted our review in accordance with the Standard on Review Engagements (SRE) 2410, Review of Interim Financial Information Performed by the Independent Auditor of the Entity, issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures, applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
- 3. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards, as notified under the Companies (Accounting Standards) Rules, 2006 read with Rule 7 of the Companies (Accounts) Rules, 2014 in respect of Section 133 of the Companies Act, 2013 and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement, including the manner in which it is to be disclosed, or that it contains any material misstatement.

Maller Chandiok & Co LLP

Chartered Accountants

Firm Registration No: N500013

per Anamitra Das

Partner

Membership No. 062191

Place: Kolkata Date: 29 July 2015

IFB AGRO INDUSTRIES LIMITED Regd.Office: Plot No.IND -5, Sector-1 East Kolkata Township, Kolkata 700107 E-mail: complianceifbagro@ifbglobal.com

Website: www. lfbagro.in, Ph: 03339849652 CIN: L01409WB1982PLC034590

	CIN: L01409WB1982PLC034590
	STATEMENT OF UNAUDITED FINANCIAL RESULTS
	For the quarter ended 30th June, 2015
Part I	

Refer notes below So.06-2014 Unaudited Unaudi	Part I SL NO	PARTICULARS		Quarter ended		Rs in lakhs Year ended
(a) Net sales/income from operations (net) 15,239.08 204.42 10,595.75 12,954.76 10) Other Operating Income 204.42 204.45 13,139.87 10,820.30 12,921.50 13,139.87	SL NO			31.03.2015	30.06.2014 Unaudited	31.03.2015 Audited
In Net sales/income from operations (net) 15,239,08 204.42 224.55 185.05 185.05 10,040 10,050.75 185.05 185.05 10,040 10,04	1	Income from operations				
(b) Other Operations (net) 15,443.50 10,820.30 13,139.87	1		15,239.08	10,595.75	12,954.79	58,297.06
2 Expenditure: a Cost of materials consumed 6,209.85 5,701.91 6,851.16 b) Purchase of stock in trade 6,615.93 1,291.00 4,489.78 c) Changes in inventories of finished goods, work in progress and stock in trade (1,172.58) 302.52 (855.75 d) Employee benefits expense 634.60 667.78 477.18 e) Depreciation, amortisation and impairment expenses 399.09 535.24 431.61 f) Other expenses 1,702.76 1,977.75 1,279.97 Total Expenditure 14,389.65 10,476.20 12,673.88 3 Profit from Operations before other income , finance cost and exceptional Items (1-2) 4 Other income 64.74 302.92 76.11 5 Profit from ordinary activities before finance cost and exceptional Items (3+4) 1,118.59 647.02 542.16 6 Finance costs 0.38 0.69 2.86 7 Profit from ordinary activities after finance costs but before exceptional items (5-6) 1,118.21 646.33 539.21 8 Exceptional items		(b) Other Operating Income	204.42	224.55	185.08	1,208.29
a) Cost of materials consumed b) Purchase of stock in trade c) Changes in inventories of finished goods, work in progress and stock in trade c) Changes in inventories of finished goods, work in progress and stock in trade c) Changes in inventories of finished goods, work in progress and stock in trade d) Employee benefits expense 634.60 667.78 477.18 e) Depreciation, amortisation and impairment expenses 399.09 535.24 431.61 f) Other expenses 11,702.76 1,977.75 1,279.97 Total Expenditure 14,389.65 10,476.20 12,673.88 3 Profit from Operations before other income, finance cost and exceptional Items (1-2) 4 Other income 64.74 302.92 76.11 5 Profit from ordinary activities before finance cost and exceptional Items (3+4) 1,118.59 647.02 5 Profit from ordinary activities after finance costs but before exceptional items (5-6) 8 Exceptional items 9 Profit from ordinary activities before tax (7+8) 1,118.21 646.33 539.21 10 Tax expenses 387.12 2 Extra-ordinary items (net of tax expenses) 13 Net profit from ordinary activities after tax (9-10) 273.73 355.93 11 Pead up equity share capital (face value Rs 10/- each, fully paid up) 15 Reserves excluding revaluation reserves as per balance sheet of previous accounting year 16 [6] Earning per share (EPS) (before extraordinary items) of Rs 10/- each (not annualised) a) Basic b) Diluted 7,80 2,92 3.86 6 [iii) Earning per share (EPS) (after extraordinary items) of Rs 10/- each (not annualised) a) Basic b) Diluted 7,80 2,92 3.86 2,92 3.86 5,80 2,92 3.86 5,92 3.86 5,93 3.8		Total income from operations (net)	15,443.50	10,820.30	12,954.79 185.08 13,139.87 6,851.16 4,489.78 (855.79) 477.15 431.61 1,279.97 12,673.88 465.99 76.11 542.10 2.89 539.21 183.28 355.93 936.71	59,505.35
b) Purchase of stock in trade c) Changes in inventories of finished goods, work in progress and stock in trade d) Employee benefits expense e) Depreciation, amortisation and impairment expenses 1) Other expenses 1,702.76 1,977.75 1,279.97 Total Expenditure 3 Profit from Operations before other income, finance cost and exceptional Items (1-2) 4 Other income 5 Profit from ordinary activities before finance cost and exceptional Items (3+4) 6 Finance costs 7 Profit from ordinary activities after finance costs but before exceptional items (5-6) 8 Exceptional items 9 Profit from ordinary activities before tax (7+8) 10 Tax expenses 11 Net profit from ordinary activities after tax (9-10) 12 Extra-ordinary items (net of tax expenses) 13 Net Profit for the period (11-12) 15 Reserves excluding revaluation reserves as per balance sheet of previous accounting year 16 (i) Earning per share (EPS) (before extraordinary items) of Rs 10/- each (not annualised) a) Basic 10 Diluted 10 Earning per share (EPS) (after extraordinary items) of Rs 10/- each (not annualised) a) Basic 10 Diluted 11 Extraordinary per share (EPS) (after extraordinary items) of Rs 10/- each (not annualised) a) Basic 10 Diluted 11 Extraordinary per share (EPS) (after extraordinary items) of Rs 10/- each (not annualised) a) Basic 10 Diluted 11 Extraordinary per share (EPS) (after extraordinary items) of Rs 10/- each (not annualised) a) Basic 10 Diluted 11 Extraordinary per share (EPS) (after extraordinary items) of Rs 10/- each (not annualised) a) Basic 10 Diluted 11 Extraordinary per share (EPS) (after extraordinary items) of Rs 10/- each (not annualised) a) Basic 10 Diluted 11 Extraordinary per share (EPS) (after extraordinary items) of Rs 10/- each (not annualised) a) Basic 11 Diluted 12 Extraordinary per share (EPS) (after extraordinary items) of Rs 10/- each (not annualised) a) Basic	2	Expenditure:				
c) Changes in inventories of finished goods, work in progress and stock in trade d) Employee benefits expense e) Depreciation, amortisation and impairment expenses 399.09 535.24 431.61 d) Other expenses 1,702.76 1,977.75 1,279.77 Total Expenditure 14,389.65 10,476.20 12,673.88 3Profit from Operations before other income, finance cost and exceptional items (1-2) 4 Other income 464.74 302.92 76.11 5 Profit from ordinary activities before finance cost and exceptional items (3+4) 1,118.59 647.02 542.10 6 Finance costs 0,38 0,69 2.88 7 Profit from ordinary activities after finance costs but before exceptional items (5-6) 8 Exceptional items 9 Profit from ordinary activities before tax (7+8) 1,118.21 646.33 539.21 10 Tax expenses 387.12 372.60 183.28 11 Net profit from ordinary activities after tax (9-10) 731.09 273.73 355.93 112 Extra-ordinary items (net of tax expenses) 13 Net Profit for the period (11-12) 731.09 273.73 355.93 14 Paid up equity share capital (face value Rs 10/- each, fully paid up) 7,80 2,92 3.86 6 (ii) Earning per share (EPS) (before extraordinary items) of Rs 10/- each (not annualised) a) Basic b) Diluted 7,80 2,92 3.86 2,92 3.86 2,92 3.86 2,92 3.86 2,92 3.86 3,88 3,90 3,80 3,80 3,80 3,90 4,90 4,90 4,90 4,90 4,90 4,90 4,90 4		a) Cost of materials consumed	6,209.85	5,701.91	6,851.16	33,765.57
d) Employee benefits expense e) Depreciation, amortisation and impairment expenses 399.09 535.24 431.61 f) Other expenses 1,702.76 1,977.75 1,279.97 Total Expenditure 14,389.65 10,476.20 12,673.88 3 Profit from Operations before other income, finance cost and exceptional items (1-2) 4 Other income 64.74 302.92 76.11 5 Profit from ordinary activities before finance cost and exceptional items (3+4) 1,118.59 647.02 542.10 6 Finance costs 7 Profit from ordinary activities after finance costs but before exceptional items (5-6) 1,118.21 646.33 539.21 8 Exceptional items 7 Profit from ordinary activities before tax (7+8) 1,118.21 646.33 539.21 10 Tax expenses 387.12 372.60 183.28 11 Net profit from ordinary activities after tax (9-10) 731.09 273.73 355.93 12 Extra-ordinary items (net of tax expenses) 13 Net Profit for the period (11-12) 731.09 273.73 355.93 14 Paid up equity share capital (face value Rs 10/- each, fully paid up) 936.71 936.71 936.71 15 Reserves excluding revaluation reserves as per balance sheet of previous accounting year 16 (i) Earning per share (EPS) (before extraordinary items) of Rs 10/- each (not annualised) a) Basic b) Diluted 7.80 2.92 3.86 6 (ii) Earning per share (EPS) (after extraordinary items) of Rs 10/- each (not annualised) a) Basic b) Diluted 7.80 2.92 3.86 6 (ii) Earning per share (EPS) (after extraordinary items) of Rs 10/- each (not annualised) a) Basic b) Diluted 7.80 2.92 3.86		b) Purchase of stock in trade	6,615.93	1,291.00	4,489.78	13,452.70
e) Depreciation, amortisation and impairment expenses f) Other expenses 1,702.76 1,977.75 1,279.97 Total Expenditure 14,389.65 10,476.20 12,673.88 3 Profit from Operations before other income, finance cost and exceptional items (1-2) 4 Other income 64.74 302.92 76.11 5 Profit from ordinary activities before finance cost and exceptional items (3+4) 6 Finance costs 7 Profit from ordinary activities after finance costs but before exceptional items (5-6) 8 Exceptional items 9 Profit from ordinary activities before tax (7+8) 1,118.21 646.33 539.21 10 Tax expenses 387.12 372.60 183.28 Extra-ordinary items (net of tax expenses) 13 Net Profit for the period (11-12) 731.09 273.73 355.93 14 Paid up equity share capital (face value Rs 10/- each, fully paid up) 15 Reserves excluding revaluation reserves as per balance sheet of previous accounting year 6 (ii) Earning per share (EPS) (before extraordinary items) of Rs 10/- each (not annualised) a) Basic		c) Changes in inventories of finished goods, work in progress and stock in trade	(1,172.58)	302.52	(855.79)	(1,113.76
1,702.76 1,977.75 1,279.97		d) Employee benefits expense	634.60	667.78	477.15	2,350.91
Total Expenditure 14,389.65 10,476.20 12,673.88 3 Profit from Operations before other income, finance cost and exceptional Items (1-2) 4 Other income 64.74 302.92 76.11 5 Profit from ordinary activities before finance cost and exceptional Items (3+4) 1,118.59 647.02 542.10 6 Finance costs		e) Depreciation, amortisation and impairment expenses	399.09	535.24	431.61	1,862.27
3 Profit from Operations before other income , finance cost and exceptional Items (1-2) 4 Other income 5 Profit from ordinary activities before finance cost and exceptional Items (3+4) 6 Finance costs 7 Profit from ordinary activities after finance costs but before exceptional items (5-6) 8 Exceptional items 9 Profit from ordinary activities before tax (7+8) 1,118.21 10 Tax expenses 11 Net profit from ordinary activities after tax (9-10) 12 Extra-ordinary items (net of tax expenses) 13 Net Profit for the period (11-12) 14 Paid up equity share capital (face value Rs 10/- each, fully paid up) 15 Reserves excluding revaluation reserves as per balance sheet of previous accounting year 16 (i) Earning per share (EPS) (before extraordinary items) of Rs 10/- each (not annualised) a) Basic b) Diluted 17.80 2.92 3.86 2.92 3.86 3.80 2.92 3.86 3.80 3.92 3.80 3.80 3.80 3.93 3.80 3.93 3.94 3.94 3.94 3.94 3.94 3.94 3.94		f) Other expenses	1,702.76	1,977.75	1,279.97	7,008.68
Exceptional Items (1-2)		Total Expenditure	14,389.65	10,476.20	12,673.88	57,326.37
5 Profit from ordinary activities before finance cost and exceptional Items (3+4) 6 Finance costs 7 Profit from ordinary activities after finance costs but before exceptional items (5-6) 7 Profit from ordinary activities after finance costs but before exceptional items (5-6) 8 Exceptional items 9 Profit from ordinary activities before tax (7+8) 1,118.21 646.33 539.21 10 Tax expenses 387.12 372.60 183.28 11 Net profit from ordinary activities after tax (9-10) 12 Extra-ordinary items (net of tax expenses) 13 Net Profit for the period (11-12) 14 Paid up equity share capital (face value Rs 10/- each, fully paid up) 15 Reserves excluding revaluation reserves as per balance sheet of previous accounting year 16 (i) Earning per share (EPS) (before extraordinary items) of Rs 10/- each (not annualised) a) Basic b) Diluted 7.80 2.92 3.86 647.02 542.10 647.02 542.10 646.33 539.21 539.21 731.09 731	3		1,053.85	344.10	465.99	2,178.98
6 Finance costs 7 Profit from ordinary activities after finance costs but before exceptional items (5-6) 1,118.21 646.33 539.21 8 Exceptional items 9 Profit from ordinary activities before tax (7+8) 1,118.21 646.33 539.21 10 Tax expenses 387.12 372.60 183.26 11 Net profit from ordinary activities after tax (9-10) 731.09 273.73 355.93 12 Extra-ordinary items (net of tax expenses) 13 Net Profit for the period (11-12) 731.09 273.73 355.93 14 Paid up equity share capital (face value Rs 10/- each, fully paid up) 936.71 936.71 15 Reserves excluding revaluation reserves as per balance sheet of previous accounting year 16 (i) Earning per share (EPS) (before extraordinary items) of Rs 10/- each (not annualised) a) Basic b) Diluted 7.80 2.92 3.86 6 (ii) Earning per share (EPS) (after extraordinary items) of Rs 10/- each (not annualised) a) Basic b) Diluted 7.80 2.92 3.86 2.92 3.86 3.86 3.80 3.92 3.86	4	Other income	64.74	302.92	76.11	428.97
Profit from ordinary activities after finance costs but before exceptional items (5-6) Exceptional items Profit from ordinary activities before tax (7+8) 1,118.21 646.33 539.21 10 Tax expenses 387.12 372.60 183.28 11 Net profit from ordinary activities after tax (9-10) Extra-ordinary items (net of tax expenses) Net Profit for the period (11-12) 731.09 273.73 355.93 14 Paid up equity share capital (face value Rs 10/- each, fully paid up) Reserves excluding revaluation reserves as per balance sheet of previous accounting year 16 (i) Earning per share (EPS) (before extraordinary items) of Rs 10/- each (not annualised) a) Basic b) Diluted 7.80 2.92 3.86 6 (ii) Earning per share (EPS) (after extraordinary items) of Rs 10/- each (not annualised) a) Basic b) Diluted 7.80 2.92 3.86 7.80 2.92 3.86 7.80 2.92 3.86 7.80 2.92 3.86	5	Profit from ordinary activities before finance cost and exceptional Items (3+4)	1,118.59	647.02	542,10	2,607.95
Profit from ordinary activities after finance costs but before exceptional items (5-6) Exceptional items Profit from ordinary activities before tax (7+8) Tax expenses 1,118.21 646.33 539.21 Tax expenses 387.12 731.09 731	6	Finance costs	0.38	0.69	2.89	17.14
8 Exceptional items 9 Profit from ordinary activities before tax (7+8) 1,118.21 646.33 539.21 10 Tax expenses 387.12 372.60 183.28 11 Net profit from ordinary activities after tax (9-10) 731.09 273.73 355.93 12 Extra-ordinary items (net of tax expenses) 731.09 273.73 355.93 14 Paid up equity share capital (face value Rs 10/- each, fully paid up) 15 Reserves excluding revaluation reserves as per balance sheet of previous accounting year 16 (i) Earning per share (EPS) (before extraordinary items) of Rs 10/- each (not annualised) a) Basic b) Diluted 7,80 2.92 3.86 6 (ii) Earning per share (EPS) (after extraordinary items) of Rs 10/- each (not annualised) a) Basic b) Diluted 7,80 2.92 3.86 7,80 2.92 3.86 7,80 2.92 3.86	7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	1,118,21	646.33	539.21	2,590.81
9 Profit from ordinary activities before tax (7+8)	8			8	=	120
10 Tax expenses 387.12 372.60 183.28 11 Net profit from ordinary activities after tax (9-10) 731.09 273.73 355.93 12 Extra-ordinary items (net of tax expenses) 731.09 273.73 355.93 13 Net Profit for the period (11-12) 731.09 273.73 355.93 14 Paid up equity share capital (face value Rs 10/- each, fully paid up) 936.71 936.71 15 Reserves excluding revaluation reserves as per balance sheet of previous accounting year 16 (i) a) Basic 7.80 2.92 3.86 (ii) Earning per share (EPS) (after extraordinary items) of Rs 10/- each (not annualised) 7.80 2.92 3.86 (iii) Earning per share (EPS) (after extraordinary items) of Rs 10/- each (not annualised) 3.86 (iii) Bassic 7.80 2.92 3.86 (iv) Diluted 7.80 2.92 3.86			1 118 21	646.33	539 21	2,590.81
Net profit from ordinary activities after tax (9-10) Extra-ordinary items (net of tax expenses) Net Profit for the period (11-12) Paid up equity share capital (face value Rs 10/- each, fully paid up) Reserves excluding revaluation reserves as per balance sheet of previous accounting year 16 (i) Earning per share (EPS) (before extraordinary items) of Rs 10/- each (not annualised) a) Basic b) Diluted 6 (ii) Earning per share (EPS) (after extraordinary items) of Rs 10/- each (not annualised) a) Basic 7.80 2.92 3.80 (a) Basic 7.80 2.92 3.80 (b) Diluted 7.80 2.92 3.80 (c) 3.80 (c						1,033.36
Extra-ordinary items (net of tax expenses) 13 Net Profit for the period (11-12) 731.09 273.73 355.93 14 Paid up equity share capital (face value Rs 10/- each, fully paid up) 936.71 15 Reserves excluding revaluation reserves as per balance sheet of previous accounting year 16 (i) Earning per share (EPS) (before extraordinary items) of Rs 10/- each (not annualised) a) Basic b) Diluted 6 (ii) Earning per share (EPS) (after extraordinary items) of Rs 10/- each (not annualised) a) Basic 7.80 2.92 3.80 6 (ii) Bassic 7.80 2.92 3.80 7.80 2.92 3.80 7.80 2.92 3.80 7.80 2.92 3.80 7.80 2.92 3.80						1,557.45
13 Net Profit for the period (11-12) 14 Paid up equity share capital (face value Rs 10/- each, fully paid up) 15 Reserves excluding revaluation reserves as per balance sheet of previous accounting year 16 (i) Earning per share (EPS) (before extraordinary items) of Rs 10/- each (not annualised) a) Basic b) Diluted 17.80 18.92 19.92 19.80 19.92 19.80 19.92 19.80 19.92 19.80 19.92 19.80 19.92 19.80 19.92 19.80 19.92 19.80 19.80 19.92 19.80				210.10		1,007.40
Paid up equity share capital (face value Rs 10/- each, fully paid up) 14 Paid up equity share capital (face value Rs 10/- each, fully paid up) 15 Reserves excluding revaluation reserves as per balance sheet of previous accounting year 16 (i) Earning per share (EPS) (before extraordinary items) of Rs 10/- each (not annualised) a) Basic b) Diluted 18 Paid up equity share capital (face value Rs 10/- each, fully paid up) 19 36.71 936.71 936.71 936.71 936.71 7.80 2.92 3.80 7.80 2.92 3.80 7.80 2.92 3.80 7.80 2.92 3.80 7.80 2.92 3.80 7.80 2.92 3.80	27			272 72		
Reserves excluding revaluation reserves as per balance sheet of previous accounting year 16 (i) Earning per share (EPS) (before extraordinary items) of Rs 10/- each (not annualised) a) Basic 7.80 2.92 3.80 7.80 2.92 3.80 6 (ii) Earning per share (EPS) (after extraordinary items) of Rs 10/- each (not annualised) a) Basic 7.80 2.92 3.80 5.80 b) Diluted 7.80 2.92 3.80 7.80 2.92 3.80 7.80 7.80 2.92 3.80 7.80 7.80 7.80 7.80 7.80 7.80 7.80 7						1,557.45
accounting year 16 (i) Earning per share (EPS) (before extraordinary items) of Rs 10/- each (not annualised) a) Basic b) Diluted 7.80 2.92 3.80 7.80 2.92 3.80 6 (ii) Earning per share (EPS) (after extraordinary items) of Rs 10/- each (not annualised) a) Basic b) Diluted 7.80 2.92 3.80 7.80 2.92 3.80 7.80 2.92 3.80			936.71	936.71	936.71	936.71
a) Basic	15					21,225.78
b) Diluted 7.80 2.92 3.80 6 (ii) Earning per share (EPS) (after extraordinary items) of Rs 10/- each (not annualised) a) Basic 7.80 2.92 3.80 b) Diluted 7.80 2.92 3.80 7.80 2.92 3.80	16 (i)		7.00	0.00	2.00	1
a) Basic 7.80 2.92 3.80 b) Diluted 7.80 2.92 3.80						16.63 16.63
a) Basic 7.80 2.92 3.80 b) Diluted 7.80 2.92 3.80	6 (ii)	Earning per share (EPS) (after extraordinary items) of Rs 10/- each (not annualised)				
	(,	a) Basic				16.63
ITC - II	ırt - I		7.80	2.92	3.80	16.63
A. PARTICULARS OF SHAREHOLDING						
Public shareholding	- 1		32.79.431	32.79.431	32.79.431	32,79,431
- Percentage of shareholding 35.01% 35.01% 35.01%		- Percentage of shareholding				35.019
2 Promoters and promoter group shareholding a) Pledged/encumbered	2					
			Nil	Nil	Nil	Nil
			Nil	Nil	Nil	Nil
promoter and promoter group) - Percentage of shares (as a % of the total share capital of Nil Nil Nil the company)		- Percentage of shares (as a % of the total share capital of	Nil	Nil	Nil	Nil
b) Non-encumbered			60.07.60	60.07.50	60.0=	
Percentage of shares (as a % of the total shareholding of 100% 100% 100%		- Percentage of shares (as a % of the total shareholding of				60,87,680 100%
promoter and promoter group) - Percentage of shares (as a % of the total share capital of 64.99% 64.99% 64.99% 64.99%			64.99%	64.99%	64.99%	64.99%
the company)					2	MDUS

B. INVESTOR COMPLAINTS

Pending at the beginning of the quarter Received during the quarter Disposed off during the quarter Remaining unresolved at the end of the quarter Quarter ended June 30, 201

Nil 1 1 Nil Kolkata

IFB AGRO INDUSTRIES LIMITED Regd.Office: Plot No.IND -5, Sector-1 East Kolkata Township Kolkata 700107

CIN: L01409WB1982PLC034590

Segment wise Revenue, Results and Capital Employed for the Quarter Ended 30th June, 2015 Under Clause 41 of the Listing Agreement

				Rs in lakhs
		Quarter ended		
	30.06.2015	31.03.2015	30.06.2014	31.03.2015
	Unaudited	Unaudited	Unaudited	Audited
1. Segment revenue (net of excise duty)				
a) Spirit,Liquor and Spirituous Beverages	6,805.09	7,979.93	5,706.65	28,212.51
b) Marine products	8,638.41	2,840.37	7,433.22	31,292.84
Total	15,443.50	10,820.30	13,139.87	59,505.35
Less : Inter segment revenue			25	178-1
Net sales/ income from operations	15,443.50	10,820.30	13,139.87	59,505.35
2. Segment results before tax and interest				
a) Spirit,Liquor and Spirituous Beverages	593.99	545.77	137.96	1,074.97
b) Marine products	463.07	(129.50)	329.69	1,181.06
Total	1,057.06	416.27	467.65	2,256.03
Less: Interest	0.38	0.69	2.89	17.14
Add: Other un-allocable income net of un-allocable expenditure	61.53	230.75	74.45	351.92
Total profit before tax	1,118.21	646.33	539.21	2,590.81
3. Capital employed (segment assets-segment liabilities)				
a) Spirit, Liquor and Spirituous Beverages	14,269.86	13,521.80	13,578.26	13,521.80
b) Marine products	5,956.53	3,360.49	4,505.86	3,360.49
c) Unallocable	2,667.19	5,280.20	2,834.11	5,280.20
Total	22,893,58	22,162,49	20,918.23	22,162,49

Notes:

- 1. The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 29th July, 2015.
- 2. Statutory auditors of the company Walker Chandiok & Co LLP, have carried out a limited review of the results for the quarter ended 30th June 2015.
- 3. Figures for the quarter ended March 31, 2015 are the balancing figures between audited figures in respect of the full financial year 2014-15 and published year to date figures up to the nine months ended December 31, 2014.
- 4. Due to seasonal nature of Marine business, results of the current quarter are not strictly comparable to those of previous quarter.

5. Previous period figures have been re-grouped and re-arranged, wherever necessary to conform to the current period's classification

Place : Kolkata

Dated: 29th July, 2015

By order of the Board

A.K Benerjee Managing Director (DIN NO. 00336225)