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**VTM LIMITED**

Regd. Office: Sulakarai, Virudhunagar  
CIN L17111TN1946PLC003270

Unaudited Financial Results for the Quarter ended June 30, 2015

(Rs.in Lacs)

Sl No	PARTICULARS	Three Months ended 30/06/2015 Unaudited	Preceding 3 Months ended 31/03/2015 Unaudited	Corresponding 3 Months ended 30/06/2014 Unaudited	Previous Year ended 31/03/2015 Audited
<b>PART I</b>					
1	(a) Net Sales / Income from operations	4035.38	4382.65	3995.64	16662.57
	(b) Other Operating Income	0.00	81.05	0.00	119.70
	<b>Total Income</b>	<b>4035.38</b>	<b>4463.70</b>	<b>3995.64</b>	<b>16782.27</b>
2	<u>Expenditure</u>				
	a) Consumption of raw materials	2873.75	3085.82	3328.86	12755.04
	b) Changes in inventories of finished goods, work in progress and stock in trade	32.16	430.14	(459.62)	44.45
	c) Employees benefits expense	234.55	266.57	219.34	925.05
	d) Depreciation and amortisation expense	129.00	159.27	119.78	519.05
	e) Other expenses	480.97	606.12	409.04	1731.51
	<b>Total</b>	<b>3750.43</b>	<b>4547.92</b>	<b>3617.40</b>	<b>15975.10</b>
3	<b>Profit from operations before other income, interest &amp; exceptional items (1) - (2)</b>	<b>284.95</b>	<b>(84.22)</b>	<b>378.24</b>	<b>807.17</b>
4	Other income	159.34	92.44	63.10	318.89
5	<b>Profit before ordinary activities before finance costs and exceptional items (3) + (4)</b>	<b>444.29</b>	<b>8.22</b>	<b>441.34</b>	<b>1126.06</b>
6	Finance Cost	6.45	5.52	3.58	17.63
7	<b>Profit from Ordinary activities before tax (5) - (6)</b>	<b>437.84</b>	<b>2.70</b>	<b>437.76</b>	<b>1108.43</b>
8	Tax expense	44.00	113.97	35.75	311.97
9	<b>Profit from Ordinary activities (7) - (8)</b>	<b>393.84</b>	<b>(111.27)</b>	<b>402.01</b>	<b>796.46</b>
10	Paidup equity share capital	402.28	402.28	402.28	402.28
	Face value per share (Rs)	1.00	1.00	1.00	1.00
11	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	11463.67
12	Earning per share (Rs) - Basic	<b>0.98</b>	<b>(0.28)</b>	<b>1.00</b>	<b>1.98</b>
	- Diluted	<b>0.98</b>	<b>(0.28)</b>	<b>1.00</b>	<b>1.98</b>
<b>PART-II- SELECT INFORMATION FOR THE QUARTER ENDED 30TH JUNE 2015</b>					
<b>A PARTICULARS OF SHAREHOLDINGS</b>					
1	Public shareholding				
	Number of shares	10057900	10057900	10057900	10057900
	Percentage of shareholding	25.00	25.00	25.00	25.00
2	Promoters and Promoters group Shareholding				
	a) Pledged /Encumbered	NIL	NIL	NIL	NIL
	b) Non Encumbered				
	Number of shares	30169700	30169700	30169700	30169700
	Percentage of shares (as a % of total shareholding of Promoter and promoter group)	100.00	100.00	100.00	100.00
	Percentage of shares (as a % of total share capital of the Company)	75.00	75.00	75.00	75.00
<b>B INVESTORS COMPLAINTS</b>					
				<b>Three Months ended 30-06-15</b>	
Pending at the beginning of the Quarter				1	
Received during the Quarter				3	
Disposed of during the Quarter				3	
Remaining unresolved at the end of the Quarter				1	
<b>Notes:</b>					
1	The Company is operating under one business segment only viz., Textiles.				
2	There are no exceptional or Extra-ordinary items.				
3	The above quarterly results for the period ended 30-06-2015 as recommended by the Audit committee of the Board, has been approved by the Board of Directors at its meeting held on July 27, 2015.				
4	Deferred Tax Liability will be considered at the time of finalisation of accounts.				
5	Previous year figures have been regrouped, wherever necessary.				
Place: Kappalur, Madurai. Date : July 27, 2015.				For and on behalf of the Board T.KANNAN Chairman & Managing Director	