

PROFORMA

Name of the Company : SAKTHI SUGARS LIMITED
 Name of the Factory : SAKTHINAGAR
 For the Month : Jun'15

I. SUGAR:

Sl.No.	Particulars	UOM	Season 2014-15		Season 2013-14	
			For the Month	Year to Date (from 1.10.14)	For the Month	Year to Date (from 1.10.13)
1	Cane Crushed	MT	2,833	4,61,550	798	4,58,775
2	Sugar Recovery	%	-	8.42	8.02	8.63
3	Raw Sugar Processed	MT	-	-	-	-
4	Sugar Production	MT				
	- White Sugar		44	39,322	-	40,036
5	No of Days Crushed		2	230	1	177
6	Sugar Sales	MT				
	- Domestic		1,879	32,785	3,787	40,547
	- White Export		-	-	-	-
7	Sugar Stock at Close	MT				
	- Cane Raw Export		-	-	-	-
	- White Levy		-	-	-	-
	- White Free - Cane		6,725	6,725	123	123
	- Cfore Sugar		-	-	-	-

II. MOLASSES:

Sl.No.	Particulars	UOM	For the Month	Year to Date (from 1.10.14)
1	Opening Stock	MT	114.170	196.170
2	Production	MT	218.000	25,076.000
3	Yield	%	-	-
4	Sales	MT		
	- Own Consumption		220.000	25,160.000
	- Other Distilleries		-	-
	- Cattle/Poultry Feed		-	-
	- Export		-	-
5	Stock at Close	MT	112.170	112.170

CO-GENERATION:

Sl.No.	Particulars	UOM	For the Month	Year to Date (from 1.10.14)
1	Power Generated	Lakh Unit	157.14	1,928.24
2	Power Supplied	Lakh Unit		
	- Captive Use		19.46	355.28
	- Export to Grid		137.68	1,572.96
	- Third Party Sale		-	-



PROFORMA

Name of the Company : SAKTHI SUGARS LIMITED
 Name of the Factory : SIVAGANGA
 For the Month : Jun'15

I. SUGAR:

Sl.No.	Particulars	UOM	Season 2014-15		Season 2013-14	
			For the Month	Year to Date (from 1.10.14)	For the Month	Year to Date (from 1.10.13)
1	Cane Crushed	MT	-	2,28,542	-	3,52,316
2	Sugar Recovery	%	-	8.51	-	9.61
3	Raw Sugar Processed	MT	-	-	-	-
4	Sugar Production	MT				
	- Cane Raw Sugar		-	974	-	-
	- White Sugar		-	18,486	-	33,855
5	No of Days Crushed		-	128	-	122
6	Sugar Sales	MT				
	- Domestic		888	18,514	7,624	32,209
	- Cane Raw Export		-	780	-	-
	- White Export		-	-	-	-
7	Sugar Stock at Close	MT				
	- Cane Raw Export		-	-	-	-
	- White Levy		-	-	-	-
	- White Free - Cane		350	350	1,874	1,874
	- White Free - Raw		-	-	-	-

II. MOLASSES:

Sl.No.	Particulars	UOM	For the Month	Year to Date (from 1.10.14)
1	Opening Stock	MT	222.360	123.730
2	Production	MT	-	12,607.300
3	Yield	%	-	-
4	Sales	MT		
	- Own Consumption		127.970	12,636.640
	- Other Distilleries		-	-
	- Cattle/Poultry Feed		-	-
	- Export		-	-
5	Stock at Close	MT	94.390	94.390

CO-GENERATION:

Sl.No.	Particulars	UOM	For the Month	Year to Date (from 1.10.14)
1	Power Generated	Lakh Unit	145.87	1,543.37
2	Power Supplied	Lakh Unit		
	- Captive Use		12.57	185.45
	- Export to Grid		133.30	1,357.92
	- Third Party Sale		-	-



PROFORMA

Name of the Company : SAKTHI SUGARS LIMITED
 Name of the Factory : MODAKURICHI
 For the Month : Jun'15

I. SUGAR:

Sl.No.	Particulars	UOM	Season 2014-15		Season 2013-14	
			For the Month	Year to Date (from 1.10.14)	For the Month	Year to Date (from 1.10.13)
1	Cane Crushed	MT	39,561	1,41,000	-	23,177
2	Sugar Recovery	%	4.60	7.61	-	9.02
3	Raw Sugar Processed	MT	-	-	-	-
4	Sugar Production	MT				
	- Raw Sugar		780	780	-	-
	- White Sugar		1,117	10,033	-	2,048
5	No of Days Crushed		24	115	-	16
6	Sugar Sales	MT				
	- Domestic		944	9,567	3	2,189
	- White Export		-	-	-	-
7	Sugar Stock at Close	MT				
	- White Levy		-	-	-	-
	- White Free - Cane		1,277	1,277	41	41
	- White Free - Raw		-	-	-	-

II. MOLASSES:

Sl.No.	Particulars	UOM	For the Month	Year to Date (from 1.10.14)
1	Opening Stock	MT	57,760	60,780
2	Production	MT	2,977,000	9,041,000
3	Yield	%	-	-
4	Sales	MT		
	- Own Consumption		2,614,900	8,681,920
	- Other Distilleries		-	-
	- Cattle/Poultry Feed		-	-
	- Export		-	-
5	Stock at Close	MT	419,860	419,860

CO-GENERATION:

Sl.No.	Particulars	UOM	For the Month	Year to Date (from 1.10.14)
1	Power Generated	Lakh Unit	128.26	1,391.31
2	Power Supplied	Lakh Unit		
	- Captive Use		22.52	156.85
	- Export to Grid		105.74	1,234.46
	- Third Party Sale		-	-

