

Rupees in Lakhs

Sl No.	PARTICULARS	Three months ended	Previous 3 months ended	Corresponding 3 months ended in the previous year	Year to date Figures for the current period ended	Year to date Figures for the previous year ended	Previous Accounting year ended
		30-06-2015 (Unaudited)	31-03-2015 (Audited)	30-06-2014 (Unaudited)	30-06-2015 (Unaudited)	30-06-2014 (Unaudited)	31-03-2015 (Audited)
[Rupees in Lakhs]							
1	PART I INCOME FROM OPERATION						
	a) Net Sales/ income from Operations	455.71	439.22	436.97	455.71	436.97	1779.42
	b) Other operating income						
	Total income from operation (net)	455.71	439.22	436.97	455.71	436.97	1779.42
2	Expenses						
	a) Cost of Materials Consumed	195.12	223.14	224.21	195.12	224.21	794.74
	b) Purchase of Stock -in-Trade						
	c) Changes in inventories of finished goods, Work in progress & Stock in Trade	14.06	-27.39	-23.98	14.06	-23.38	-11.84
	d) Employee benefits expenses	67.64	74.53	62.90	67.64	62.90	277.23
	e) Depreciation & amortisation expense	3.00	-3.06	3.00	3.00	3.00	7.94
	f) Other expenses (any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	142.70	139.82	147.05	142.70	147.05	630.98
	Total Expenses	422.52	406.04	413.18	422.52	413.18	1,689.05
3	Profit/(loss) from Operations before other income, Finance costs and exceptional items (1-2)	33.19	33.18	23.79	33.19	23.79	80.37
4	Other income	2.61	2.40	3.24	2.61	3.24	10.72
5	Profit/(Loss) from Ordinary activities before finance costs & exceptional items (3+4)	35.80	35.58	27.03	35.80	27.03	91.09
6	Finance Costs	18.56	17.74	15.02	18.56	15.02	67.21
7	Profit/(Loss) from ordinary activities after Finance costs but before exceptional items (5+/-6)	17.24	17.84	12.01	17.24	12.01	23.88
8	Exceptional items						
9	Net Profit/(Loss) from ordinary activities before Tax (7+8)	17.24	17.84	12.01	17.24	12.01	23.88
10	Tax expense						
11	Net Profit (+)/Loss (-) from ordinary activities after tax (9-10)	17.24	17.84	12.01	17.24	12.01	23.88
12	Extraordinary items (net of tax expense - Rs.....)						
13	Net Profit(+)/Loss(-) for the period (11-12)	17.24	17.84	12.01	17.24	12.01	23.88
14	Share of profit/(Loss) of associates*						
15	Minority Interest*						
16	Net Profit/(Loss) after taxes, minority interest and Share of profit/(Loss) of associates (13+14+15)*						
17	Paid-up Equity Share capital (FV Rs 2/-)	99.61	99.61	99.61	99.61	99.61	99.61
18	Reserves Excluding revaluation Reserves as per balance sheet of previous accounting year						
19	Earnings per share (before extraordinary items) of Rs.2/- each (not annualised)						
	a) Basic						0.48
	b) Diluted						0.48
19A	Earnings per share (after extraordinary items) of Rs.2/- each (not annualised)						
	a) Basic						
	b) Diluted						
PART II							
A Particulars of Share holding							
1	Public share holding				71.00%		71.00%
Number of shares per centage of share holding							
2	Promoters and promoter group share holding**						
a) Pledged/Encumbered							
Number of shares per centage of shares (as a % of the total share holding of promoter and promoter group)							
percentage of shares (as a % of the total share capital of the company)							
b) Non-encumbered							
percentage of shares (as a % of the total share capital of the company)							
total share holding of promoter and promoter group							
Percentage of shares (as a % of the total share capital of the company)							
B INVESTOR COMPLAINTS							
Pending at the beginning of the quarter							
	Received during the quarter	NIL	NIL	NIL	NIL	NIL	NIL
	Disposed during the quarter	NIL	1	1	NIL	1	4
	Remaining unresolved at the end of the quarter	NIL	NIL	NIL	NIL	NIL	NIL

NOTE:

1) The above financial results (Provisional) were taken on record and approved by the Board of Directors at their meeting held on 25th July 2015



BY ORDER OF THE BOARD

ROYMAMMEN
 MANAGING DIRECTOR

PLACE: BANGALORE
 DATE: 29-07-2015