



# THE WEST COAST PAPER MILLS LIMITED

Your partner in progress....

(an ISO 9001 & 14001 and OHSAS 18001 Company)

REGISTERED OFFICE: BANGUR NAGAR, DANDELI - 581 325

DISTRICT UTTAR KANNADA (KARNATAKA)

CIN: L02101KA1955PLC001936, Ph: (08284) 231391 – 395 (5 Lines)

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## SEGMENT-WISE REVENUE RESULTS AND CAPITAL EMPLOYED

(₹ in Lakhs)

Sl.No.	Particulars	Year Ended	
		31.03.2015	31.03.2014
1	Segment Revenue		
	(a) Paper and Paper Board	154981.13	151771.67
	(b) Telecommunication Cables	9194.84	3915.77
	(c) Others	30.52	33.02
	<b>Total</b>	<b>164206.49</b>	<b>155720.46</b>
2	Segment Results		
	(Profit+)/Loss(-) before tax and Interest from each segment		
	(a) Paper and Paper Board	10493.65	7781.39
	(b) Telecommunication Cables	2051.24	381.02
	(c) Others	(29.66)	(18.68)
	<b>Total</b>	<b>12515.23</b>	<b>8143.73</b>
	Less		
	i. Finance Costs	6648.30	6760.15
	ii. Other unallocable expenditure/Income(+/-)	234.07	(11.41)
	iii. Exceptional Items	5159.50	-
	<b>Total Profit Before Tax</b>	<b>473.36</b>	<b>1,394.99</b>
3	Capital Employed		
	(a) Paper and Paper Board	115721.89	130489.82
	(b) Telecommunication Cables	4090.95	2539.88
	(c) Others	40.57	71.23
	<b>Total</b>	<b>119853.41</b>	<b>133100.93</b>

FOR AND ON BEHALF OF THE BOARD

PLACE: MUMBAI  
DATE : 27-May-2015

  
**K.L. CHANDAK**  
EXECUTIVE DIRECTOR